

**EXHIBIT A**  
**Village of Oak Park**  
**Equipment Replacement Analysis**

April 24 2018

Vehicle #	Year	Make	Model	Mileage	VIN #	Purchase Date	Original Purchase Price	Current Trade-in Value	Total Maintenance Costs		
									Fuel	Repairs and Regular Maintenance (includes parts, labor and fluids)	Combined Total Maintenance Costs
885	2004	Tornado	Morbark	2130 HR	23945	10/15/2004	\$30,150.00	\$10,000.00	\$8,878.11	\$24,084.23	\$32,962.34
886	2004	Tornado	Morbark	1125 HR	24004	10/15/2004	\$30,150.00	\$10,000.00	\$7,552.75	\$25,561.43	\$33,114.18
603	2001	Kawasaki	KVF300-B3	2,663	JKAVF8B171B519684	4/26/2001	N/A	\$500.00	\$58.22	\$14,674.19	\$14,732.41
604	2001	Kawasaki	KVF300-B3	2,754	JKAVF8B131B519682	4/26/2001	N/A	\$500.00	\$407.91	\$13,979.66	\$14,387.57

A chipper purchase was approved in place of three pool cars, and choosing a gasoline powered unit over a diesel powered unit, allowed enough funds for replacement of both units.  
The trade in value at this time will give us back a full 1/3 of the original purchase price, giving us a very good ROI.  
While the units are not completely worn out replacing them at this time saves us from another year of depreciation.

The Police have just recently informed us that it is no longer legal for them to operate their ATVs on the street anymore.and the two ATVs we have are extremely underutilized.