Village of Oak Park Capital Improvement Program 2018-2022

Project: PWC - Fuel Management System

Priority Code:

Category: Building Improvement Fund - All Facilities

Description:

This project involves replacing the obsolete fuel distribution system at the Public Works Center.

Justification:

The software and system hardware is original from initial construction (2007). The system will be replaced by a newer system upgradeable for better data acquisition in the future.

Current Status:

This is a new project.

	Account Number	Actuals		Project Budget	Year End Estimate	Recommended Budget				
Funding Sources		FY2015	FY2016	FY2017	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Transfer From CIP Fund #3095	3012-41300-101-491495			-	-	30,000			\$ 3 \$	5
Total:						30,000	-		•	
Expenditures										
Surveying (Phase I)		3.5				9.4	-		(·	
Design (Phase II)		350	0.70	-		9.70	-	8.7	378	
Construction Management						10.7		0.7	3/5/2	
Construction	3012-43790-101-540673	100				30,000			-	-
Total:		-	-	- 1		30,000		-	578	-