	1		1		1	T			
			Awarded	FY17	FY18	FY18	FY19		
			Grant	Actual Grant	Budgeted Grant	Projected Grant	Budgeted Grant		
Project	Expense GL#	Revenue GL#	Revenue	Revenue	Revenue	Revenue	Revenue	Notes	
								CMAQ Grant 80/20 split (grant/VOP) Village pays up front	
Bike Parking Facilities - Engineering	3095.43780.101.570967	3095.43780.786.431400	26,778	3,521		21,390		and is reimbursed	
BIKE FAIKING FACILITIES - LINGINGERING	3093.43780.101.370907	3093.43780.780.431400	20,778	3,321		21,390		CMAQ Grant 80/20 split (grant/VOP) Village pays up front	
Pile Pedine Fedities Construction	2005 42700 404 570067	2005 42700 706 424400	220.000	70.025		264 200			
Bike Parking Facilities - Construction	3095.43780.101.570967	3095.43780.786.431400	338,888	70,825	-	264,288	-	and is reimbursed	
								Federal Earmark Grant reimburses the Village for 100% of	
								costs. Current Feasibility Study contract amount is	
								\$1,314,946. Village pays up front and is reimbursed by the	
								State. The Village has remaining Cap the Ike Grant funds	
								being used for the Phase I design of proposed Caps	
								following the Feasibility Study (est. in 2021 and 2022) and	
								for the Home Avenue Bridge Project which is shown	
Cap the Ike Study - Preliminary Design	3095.43780.101.570706	3095.43780.101.431400	1,314,946	27,636	1,500,000	18,262	1,150,000	separately.	
cap the inc study Treinmary Besign	3033.43700.101.370700	3033.43700.101.431400	1,314,340	27,030	1,500,000	10,202	1,130,000	Federal STP Grant reimburses engineering @ 80% with a	
Chi A Cti Fii	2005 42700 404 570706	2005 42700 040 424400	120.002	70 745		70 745			
Chicago Avenue - Construction Engineering	3095.43780.101.570706	3095.43780.818.431400	139,802	79,745	-	79,745	-	max of \$139,802	
								Safe Route to School Grant 80/20 split (grant/VOP) Village	
Pedestrian Signal Upgrade - Engineering	3095.43780.101.570971	3095.43780.752.431400	13,674	-	-	-	13,674	pays up front and is reimbursed	
								Safe Route to School Grant 80/20 split (grant/VOP) Village	
Pedestrian Signal Upgrade - Construction	3095.43780.101.570971	3095.43780.752.431400	123,606	-	49,280	-	123,606	pays up front and is reimbursed	
								Federal STP Grant reimburses engineering @ 80% with a	
Ridgeland Avenue Resurfacing Project - Engineering	3095.43780.101.570706	3095.43780.101.431400*	119,335	_		_	=	max of \$119,335. Village pays up front	
			, , , , , , , , , , , , , , , , , , , ,					TCSP Grant 80/20 split. Village pays up front and is	
South Boulevard Streetscape Project - Engineering	3095.43780.101.570706	3095.43780.101.431400	160,875	109,669	_	151,685	_	reimbursed	
30util Boulevalu Streetscape Froject - Eligilieerilig	3093.43780.101.370700	3093.43780.101.431400	100,873	103,003		131,083		reiniburseu	
								5-d	
								Federal Earmark Grant reimburses the Village for 100% of	
								costs. Phase I & II Engineering Design estimated at \$1.8M	
								for 2019 to 2021. Village pays up front and is reimbursed	
								by the State. Remaining Cap the Ike grant funds being used	
								for Feasibility Study and Phase I design of caps and bridges	
Home Avenue Bridge Deck Repairs	3095.43780.101.570706	3095.43780.101.431400	1,800,000	-		-	750,000	which is shown separately.	
•									
								Illinois Jobs Now Grant for 2014 Local Street Resurfacing.	
								Village pays up front and is reimbursed. Final	
Local Street Resurfacing - Illinois Jobs Now	3095.43780.101.570951	3095.43780.101.431400	1,200,000		<u> </u>	60,000	-	reimbursement for \$60,000 is anticpated in 2018	
								MWRD Cost Sharing Grant. Village pays up front and is	
Green Alley Program - Construction	3095.43780.101.570964	3095.43780.101.431401	475,000**	-		-	475,000	reimbursed by MWRD	
. •		Subtota	(Fund 3095)	291,396	1,549,280	595,370	2,512,280		
		Justota	. , 5555)	231,330	2,343,200	333,370	2,312,200	MWRD Cost Sharing Grant. Village pays up front and is	
Public Works Rain Garden - Construction	3012.43790.101.540673	3095.43780.101.431402	20,000**			_	20,000	reimbursed by MWRD	
rubiic works Raili Garueti - Construction	3012.43/30.101.3400/3					_		Terriburaca by WIWILD	
		Subtota	l (Fund 3012)	-	ļ	-	20,000		
*Grants amounts only indicated when they have impact from a budget perspective. Specifically, if Public Works gets \$3M for a road job but the state pays up front and									
**MWRD Cost Sharing Grant - Grants applied for in July 2018 and notice of award of grants is anticipated for Q4 2018 or Q1 2019.									

only invoice	oc ue for ou	r charo wo	only chay:	our chara
OTHY ITTVOICE	55 US 101 0U	i silale We	orny SHOW (our Straite.