

			Awarded	FY17	FY18	FY18	FY19	
			Grant	Actual Grant	Budgeted Grant	Projected Grant	Budgeted Grant	
			Revenue	Revenue	Revenue	Revenue	Revenue	Notes
Bike Parking Facilities - Engineering	3095.43780.101.570967	3095.43780.786.431400	26,778	3,521	-	21,390	-	CMAQ Grant 80/20 split (grant/VOP) Village pays up front and is reimbursed
Bike Parking Facilities - Construction	3095.43780.101.570967	3095.43780.786.431400	338,888	70,825	-	264,288	-	CMAQ Grant 80/20 split (grant/VOP) Village pays up front and is reimbursed
Cap the Ike Study - Preliminary Design	3095.43780.101.570706	3095.43780.101.431400	1,314,946	27,636	1,500,000	18,262	1,150,000	Federal Earmark Grant reimburses the Village for 100% of costs. Current Feasibility Study contract amount is \$1,314,946. Village pays up front and is reimbursed by the State. The Village has remaining Cap the Ike Grant funds being used for the Phase I design of proposed Caps following the Feasibility Study (est. in 2021 and 2022) and for the Home Avenue Bridge Project which is shown separately.
Chicago Avenue - Construction Engineering	3095.43780.101.570706	3095.43780.818.431400	139,802	79,745	-	79,745	-	Federal STP Grant reimburses engineering @ 80% with a max of \$139,802
Pedestrian Signal Upgrade - Engineering	3095.43780.101.570971	3095.43780.752.431400	13,674	-	-	-	13,674	Safe Route to School Grant 80/20 split (grant/VOP) Village pays up front and is reimbursed
Pedestrian Signal Upgrade - Construction	3095.43780.101.570971	3095.43780.752.431400	123,606	-	49,280	-	123,606	Safe Route to School Grant 80/20 split (grant/VOP) Village pays up front and is reimbursed
Ridgeland Avenue Resurfacing Project - Engineering	3095.43780.101.570706	3095.43780.101.431400*	119,335	-	-	-	-	Federal STP Grant reimburses engineering @ 80% with a max of \$119,335. Village pays up front
South Boulevard Streetscape Project - Engineering	3095.43780.101.570706	3095.43780.101.431400	160,875	109,669	-	151,685	-	TCSP Grant 80/20 split. Village pays up front and is reimbursed
Home Avenue Bridge Deck Repairs	3095.43780.101.570706	3095.43780.101.431400	1,800,000	-	-	-	750,000	Federal Earmark Grant reimburses the Village for 100% of costs. Phase I & II Engineering Design estimated at \$1.8M for 2019 to 2021. Village pays up front and is reimbursed by the State. Remaining Cap the Ike grant funds being used for Feasibility Study and Phase I design of caps and bridges which is shown separately.
Local Street Resurfacing - Illinois Jobs Now	3095.43780.101.570951	3095.43780.101.431400	1,200,000	-	-	60,000	-	Illinois Jobs Now Grant for 2014 Local Street Resurfacing. Village pays up front and is reimbursed. Final reimbursement for \$60,000 is anticipated in 2018
Green Alley Program - Construction	3095.43780.101.570964	3095.43780.101.431401	475,000**	-	-	-	475,000	MWRD Cost Sharing Grant. Village pays up front and is reimbursed by MWRD
Subtotal (Fund 3095)				291,396	1,549,280	595,370	2,512,280	
Public Works Rain Garden - Construction	3012.43790.101.540673	3095.43780.101.431402	20,000**	-	-	-	20,000	MWRD Cost Sharing Grant. Village pays up front and is reimbursed by MWRD
Subtotal (Fund 3012)				-		-	20,000	
*Grants amounts only indicated when they have impact from a budget perspective. Specifically, if Public Works gets \$3M for a road job but the state pays up front and								
**MWRD Cost Sharing Grant - Grants applied for in July 2018 and notice of award of grants is anticipated for Q4 2018 or Q1 2019.								

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