

**Village of Oak Park
Capital Improvement Program
2017-2021**

Project: **Public Works Center White Roof Repair**

Priority Code: **A**

Category: **Building Improvement Fund - All Facilities**



Description:

This project involves repairing various sections of the reflective white roof at the Public Works Center.

Justification:

The white reflective roof will be over ten years old in 2018 and will be in need of some substantial repairs.

Current Status:

This is new project.

Funding Sources	Account Number	Actuals		Project Budget	Year End Estimate	Recommended Budget				
		FY2015	FY2016	FY2017	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	25,000	-	-	275,000	-
Total:		-	-	-	-	25,000	-	-	275,000	-
Expenditures										
Surveying (Phase I)		-	-	-	-	-	-	-	-	-
Design (Phase II)		-	-	-	-	-	-	-	-	-
Construction Management		-	-	-	-	-	-	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	25,000	-	-	275,000	-
Total:		-	-	-	-	25,000	-	-	275,000	-