

Village of Oak Park  
Partner Agency (Non-Profit) Funding Summary  
FY2019

<u>Agency Name</u>	<u>GL Account</u>	<u>Actual FY14</u>	<u>Actual FY15</u>	<u>Actual FY16</u>	<u>Actual FY17</u>	<u>Budget FY18</u>	<u>Budget FY19</u>
Oak Park Regional Housing Center- Programatic Subsidy	1001.46206.240.585652	425,000	475,000	425,000	425,000	425,000	425,000
Oak Park Regional Housing Center- CDBG Funding	2083.46201.101.583608	-	-	-	72,227	94,402	112,000
Oak Park Regional Housing Center- CDBG Funding	2083.46201.101.583660	181,428	180,178	166,000	93,820	60,905	76,925
<b>SUBTOTAL</b>		<b>606,428</b>	<b>655,178</b>	<b>591,000</b>	<b>591,047</b>	<b>580,307</b>	<b>613,925</b>
Oak Park Residence Corporation- Programatic Subsidy	1001.46206.280.585652	35,000	35,000	35,000	35,000	35,000	42,500
Oak Park Housing Authority- Programatic Subsidy	1001.46206.230.585652	25,000	35,000	35,000	35,000	35,000	35,000
Visit Oak Park- Programatic Subsidy	1001.46260.231.585652	70,000	57,500	57,500	57,500	37,500	7,500
Visit Oak Park- Hotel Motel Tax Revenues	1001.46260.231.585652	153,000	155,000	155,000	155,000	175,000	205,000
<b>SUBTOTAL</b>		<b>223,000</b>	<b>212,500</b>	<b>212,500</b>	<b>212,500</b>	<b>212,500</b>	<b>212,500</b>
Oak Park River Forest Chamber of Commerce	1001.46260.101.585656	-	-	100,000	100,000	100,000	-
Oak Park Arts Council- Programatic Subsidy Oper Support	1001.46260.233.585652	71,752	76,800	76,800	82,000	82,000	82,000
Oak Park Arts Council- Programatic Subsidy Art Funding	1001.46260.233.585653	25,000	25,000	25,000	25,000	25,000	25,000
Oak Park Arts Council- Programatic Subsidy Off the Wall	1001.46260.233.585654	27,000	27,000	27,000	32,500	32,500	35,000
Oak Park Arts Council- Mini Mural	1001.46260.233.585655	20,000	20,000	20,000	100,000	100,000	100,000
<b>SUBTOTAL</b>		<b>143,752</b>	<b>148,800</b>	<b>148,800</b>	<b>239,500</b>	<b>239,500</b>	<b>242,000</b>
Oak Park Economic Development- Programatic Subsidy	1001.46260.232.585652	518,250	568,327	533,160	657,970	721,500	721,500
Downtown Oak Park	2081.41300.101.530667	673,583	667,926	676,083	650,000	700,000	700,000
<b>TOTAL ALL OUTSIDE PARTNER AGENCY SUPPORT</b>		<b>2,225,013</b>	<b>2,322,731</b>	<b>2,331,543</b>	<b>2,521,017</b>	<b>2,623,807</b>	<b>2,567,425</b>