Village of Oak Park Partner Agency (Non-Profit) Funding Summary FY2019

Agency Name   Account   FY14   FY15   FY16   FY17   FY18   FY19     Oak Park Regional Housing Center- Programatic Subsidy   1001.46206.240.585652   425,000   475,000   425,000<		GL	Actual	Actual	Actual	Actual	Budget	Budget
Oak Park Regional Housing Center- CDBG Funding   2083.46201.101.583608   181,428   180,178   166,000   93,820   60,905   76,925     SUBTOTAL   2083.46201.101.583668   181,428   180,178   166,000   93,820   60,905   76,925     Oak Park Regional Housing Center- CDBG Funding   2083.46201.101.583668   181,428   180,178   166,000   93,820   60,905   76,925     SUBTOTAL   606,428   655,178   591,000   591,047   580,307   613,925     Oak Park Residence Corporation- Programatic Subsidy   1001.46206.230.585652   25,000   36,000   35,000	Agency Name	<u>Account</u>	FY14	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
Oak Park Regional Housing Center- CDBG Funding SUBTOTAL   2083.46201.101.583660   181,428   180,178   166,000   93,820   60,905   76,925     SUBTOTAL   606,428   655,178   591,000   591,047   580,307   613,925     Oak Park Residence Corporation- Programatic Subsidy   1001.46206.280.585652   35,000   30	Oak Park Regional Housing Center- Programatic Subsidy	1001.46206.240.585652	425,000	475,000	425,000	425,000	425,000	425,000
SUBTOTAL   606,428   655,178   591,000   591,047   580,307   613,925     Oak Park Residence Corporation- Programatic Subsidy   1001.46206.280.585652   35,000   25,000   212,500   212,500   212,500   212,500   212,500   212,500   212,500   212,500   212,500   212,500	Oak Park Regional Housing Center- CDBG Funding	2083.46201.101.583608	-	-	-	72,227	94,402	112,000
Oak Park Residence Corporation- Programatic Subsidy   1001.46206.280.585652   35,000   35,000   35,000   35,000   35,000   35,000   42,500     Oak Park Housing Authority- Programatic Subsidy   1001.46206.230.585652   25,000   35,000	Oak Park Regional Housing Center- CDBG Funding	2083.46201.101.583660	181,428	180,178	166,000	93,820	60,905	76,925
Oak Park Housing Authority- Programatic Subsidy   1001.46206.230.585652   25,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   7,500	SUBTOTAL	•	606,428	655,178	591,000	591,047	580,307	613,925
Oak Park Housing Authority- Programatic Subsidy   1001.46206.230.585652   25,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   7,500								
Visit Oak Park- Programatic Subsidy   1001.46260.231.585652   70,000   57,500   57,500   37,500   7,500     Visit Oak Park- Hotel Motel Tax Revenues   1001.46260.231.585652   153,000   155,000   155,000   175,000   205,000     SUBTOTAL   223,000   212,500   2	Oak Park Residence Corporation- Programatic Subsidy	1001.46206.280.585652	35,000	35,000	35,000	35,000	35,000	42,500
Visit Oak Park- Programatic Subsidy   1001.46260.231.585652   70,000   57,500   57,500   37,500   7,500     Visit Oak Park- Hotel Motel Tax Revenues   1001.46260.231.585652   153,000   155,000   155,000   175,000   205,000     SUBTOTAL   223,000   212,500   2								
Visit Oak Park- Hotel Motel Tax Revenues   1001.46260.231.585652   153,000   155,000   155,000   175,000   205,000     SUBTOTAL   223,000   212,50	Oak Park Housing Authority- Programatic Subsidy	1001.46206.230.585652	25,000	35,000	35,000	35,000	35,000	35,000
Visit Oak Park- Hotel Motel Tax Revenues   1001.46260.231.585652   153,000   155,000   155,000   175,000   205,000     SUBTOTAL   223,000   212,50								
SUBTOTAL   223,000   212,500   <	Visit Oak Park- Programatic Subsidy	1001.46260.231.585652	70,000	57,500	57,500	57,500	37,500	7,500
Oak Park River Forest Chamber of Commerce   1001.46260.101.585656   -   -   100,000   100,000   100,000   -     Oak Park Arts Council- Programatic Subsidy Oper Support   1001.46260.233.585652   71,752   76,800   76,800   82,000   82,000   82,000     Oak Park Arts Council- Programatic Subsidy Art Funding Oak Park Arts Council- Programatic Subsidy Off the Wall Oak Park Arts Council- Programatic Subsidy Off the Wall Oak Park Arts Council- Mini Mural Oak Park Arts Council- Mini Mural Oak Park Arts Council- Mini Mural Oak Park Economic Development- Programatic Subsidy   1001.46260.233.585655   20,000   20,000   20,000   100,000   100,000   100,000   100,000   100,000   100,000   242,000   242,000   242,000   20,000 <td>Visit Oak Park- Hotel Motel Tax Revenues</td> <td>1001.46260.231.585652</td> <td>153,000</td> <td>155,000</td> <td>155,000</td> <td>155,000</td> <td>175,000</td> <td>205,000</td>	Visit Oak Park- Hotel Motel Tax Revenues	1001.46260.231.585652	153,000	155,000	155,000	155,000	175,000	205,000
Oak Park Arts Council- Programatic Subsidy Oper Support 1001.46260.233.585652 71,752 76,800 76,800 82,000 82,000 82,000   Oak Park Arts Council- Programatic Subsidy Art Funding 1001.46260.233.585653 25,000 20,000 20,000 20,000 20,000 20,000 20,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 148,800 239,500 239,500 239,500 242,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 <td>SUBTOTAL</td> <td></td> <td>223,000</td> <td>212,500</td> <td>212,500</td> <td>212,500</td> <td>212,500</td> <td>212,500</td>	SUBTOTAL		223,000	212,500	212,500	212,500	212,500	212,500
Oak Park Arts Council- Programatic Subsidy Oper Support 1001.46260.233.585652 71,752 76,800 76,800 82,000 82,000 82,000   Oak Park Arts Council- Programatic Subsidy Art Funding 1001.46260.233.585653 25,000 20,000 20,000 20,000 20,000 20,000 20,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 148,800 239,500 239,500 239,500 242,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Oak Park Arts Council- Programatic Subsidy Art Funding Oak Park Arts Council- Programatic Subsidy Off the Wall Oak Park Arts Council- Programatic Subsidy Off the Wall 1001.46260.233.585654 27,000 27,000 27,000 32,500 32,500 35,000 20,000 20,000 10	Oak Park River Forest Chamber of Commerce	1001.46260.101.585656	-	-	100,000	100,000	100,000	-
Oak Park Arts Council- Programatic Subsidy Art Funding Oak Park Arts Council- Programatic Subsidy Off the Wall Oak Park Arts Council- Programatic Subsidy Off the Wall 1001.46260.233.585654 27,000 27,000 27,000 32,500 32,500 35,000 20,000 20,000 10								
Oak Park Arts Council- Programatic Subsidy Off the Wall Oak Park Arts Council- Mini Mural Oak Park Arts Council- Mini Mural 1001.46260.233.585655   1001.46260.233.585655   27,000 27,000 27,000 27,000 100,000 100,000 100,000 100,000 100,000   35,000 20,000 10	Oak Park Arts Council- Programatic Subsidy Oper Support	1001.46260.233.585652	71,752	76,800	76,800	82,000	82,000	82,000
Oak Park Arts Council- Mini Mural   1001.46260.233.585655   20,000   20,000   20,000   100,000 <td>Oak Park Arts Council- Programatic Subsidy Art Funding</td> <td>1001.46260.233.585653</td> <td>25,000</td> <td>25,000</td> <td>25,000</td> <td>25,000</td> <td>25,000</td> <td>25,000</td>	Oak Park Arts Council- Programatic Subsidy Art Funding	1001.46260.233.585653	25,000	25,000	25,000	25,000	25,000	25,000
SUBTOTAL 143,752 148,800 148,800 239,500 239,500 242,000   Oak Park Economic Development- Programatic Subsidy 1001.46260.232.585652 518,250 568,327 533,160 657,970 721,500 721,500   Downtown Oak Park 2081.41300.101.530667 673,583 667,926 676,083 650,000 700,000 700,000	Oak Park Arts Council- Programatic Subsidy Off the Wall	1001.46260.233.585654	27,000	27,000	27,000	32,500	32,500	35,000
Oak Park Economic Development- Programatic Subsidy 1001.46260.232.585652 518,250 568,327 533,160 657,970 721,500 721,500   Downtown Oak Park 2081.41300.101.530667 673,583 667,926 676,083 650,000 700,000 700,000	Oak Park Arts Council- Mini Mural	1001.46260.233.585655	20,000	20,000	20,000	100,000	100,000	100,000
Downtown Oak Park 2081.41300.101.530667 673,583 667,926 676,083 650,000 700,000 700,000	SUBTOTAL		143,752	148,800	148,800	239,500	239,500	242,000
Downtown Oak Park 2081.41300.101.530667 673,583 667,926 676,083 650,000 700,000 700,000								
	Oak Park Economic Development- Programatic Subsidy	1001.46260.232.585652	518,250	568,327	533,160	657,970	721,500	721,500
TOTAL ALL OUTSIDE PARTNER AGENCY SUPPORT 2,225,013 2,322,731 2,331,543 2,521,017 2,623,807 2,567,425	Downtown Oak Park	2081.41300.101.530667	673,583	667,926	676,083	650,000	700,000	700,000
TOTAL ALL OUTSIDE PARTNER AGENCY SUPPORT 2,225,013 2,322,731 2,331,543 2,521,017 2,623,807 2,567,425								
	TOTAL ALL OUTSIDE PARTNER AGENCY SUPPORT		2,225,013	2,322,731	2,331,543	2,521,017	2,623,807	2,567,425