

<u>DEPARTMENT</u>	<u>SWORN (Public Safety)</u>	<u>Exempt From Overtime</u>	<u>POSITION</u>	<u>FY18 Budget FTE per Position</u>	<u>Vacant</u>	<u>FY19 Recommended Budget Per Position</u>	<u>Status 10/25/18</u>
Adjudication	No	No	Community Service Coordinator	0.50	0.50	0.50	Interviewing
Development Customer Services	No	No	Account Clerk II <i>(re-organized from Parking Division)</i>	1.00	1.00	1.00	Posting pending
Development Customer Services	No	No	Executive Secretary	1.50	0.50	2.00	Posting pending
Development Customer Services	No	No	Property Maintenance Inspector	4.00	1.00	4.00	Reviewing applications
Development Customer Services	No	No	Permit Customer Service Technician	3.50	1.00	3.00	Offer made 10/24/2018
Finance	No	Yes	Accountant	1.00	0.50	0.50	Posted
Fire		No	Fire Inspector- Civillian (2 Part-Time) <i>(service proposed by contractor in FY18)</i>	1.00	0.50	1.00	Offer made 10/24/2018 to one candidate: 2nd candidate pending
Information Technology	No	No	Systems Analyst	3.00	1.00	3.00	Posted
Police	Yes	Yes	Police Chief	1.00	1.00	1.00	Posted
Police	No	No	Training Coordinator & Emergency Preparedness/Response Manager <i>(State Grant & re-organized to Health Department 2018)</i>	1.00	1.00	1.00	Posted
Police	Yes	Yes	Commander	1.00	1.00	2.00	Posting pending
Police	Yes	No	Patrol Officer	94.00	10.00	97.00	Testing on 12/1
Police			CSO	6.00	1.00	6.00	
Public Health	No	Yes	Public Health Nurse	1.00	1.00	1.00	Conditional offer made
Public Works	No	No	Administrative Secretary	4.00	1.00	3.00	Posting pending
Public Works	No	No	Engineering Technician I	1.00	1.00	2.00	To be posted 11/1
Public Works	No	No	Maintenance Crew Chief	1.00	1.00	1.00	To be posted 11/1
Public Works	No	No	Equipment Operator	6.00	1.00	7.00	Offer pending
Public Works	No	Yes	Superintendent	1.00	1.00	1.00	Posted
				132.50	26.00	137.00	

Total Budgeted FTEs All Departments

371.50

380.00