

**Village of Oak Park
Capital Improvement Fund Project Sheet
2019 - 2023**

Lake Street Streetscaping and Resurfacing

Priority Code: A

Category: CI Fund - Street Construction, Streetscaping



Description:

The Lake Street Streetscape, Resurfacing, and Utility Improvement projects are anticipated to be broken into 3 projects in order to take advantage of available federal funds and minimize impacts to the business community. The Village received \$3M in Federal resurfacing funds for this project. The locally funded utility project consists of water main replacement from Oak Park Ave to Euclid, sewer replacement from Grove Ave to Euclid Ave, and sewer lining in sections from Euclid to Ridgeland. The street resurfacing project is from Euclid to Austin Blvd and will use local CIP funds. The streetscape project will use federal STP funds and local CIP funds. The streetscape project is being designed for a January 2019 State bidding. A robust traffic study was included in the design contract in order to provide short term traffic signal timing improvements, to ensure the Lake St project creates the best design possible for addressing traffic congestion and accommodating pedestrians, and be used for modeling and managing the traffic signal system going forward.

Justification:

The Greater Downtown Master Plan includes recommendations for streetscape enhancements within these business districts. In early 2015 the Village Board re-established the Lake Street Streetscape Committee to discuss streetscape options for the roadway, sidewalks and underground public utilities on Lake St. as this public infrastructure is nearing the end of its useful service life. The Village received \$3M in Federal Highway STP fund for streetscape construction. Wayfinding signage will be implemented with the projects along Lake St to replace missing and out of date signage. Resurfacing Construction Estimate=\$1.4M, Utility Construction =\$1,862,000, Streetscape Current Construction Est=\$10,162,022. The total project cost is anticipated to be \$14,949,022 with the local cost being \$11,949,022. The streetscape project will be bid and paid up front by the State with the Village being invoiced for our share. Costs shown below for streetscape project reflect the Village's expenses.

Current Status:

The streetscape project is currently scheduled for a January 2019 State bidding with construction starting in late spring and extending through the end of 2019. The locally funded street resurfacing and utility project will be coordinated with the streetscape project and be built in 2019.

		Actuals		Budget	Year End Estimate	Recommended Budget				
Funding Sources	Account Number	FY 2016	FY 2017	FY 2018	FY 2018	FY2019	FY 2020	FY 2021	FY 2022	FY 2023
Transfer from Debt Service	4025.41300.101.491425	237,565	912,259	644,362	798,462	10,087,022	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	1,862,000	-	-	-	-
					-	-	-	-	-	-
Total:		237,565	912,259	644,362	798,462	11,949,022	-	-	-	-
Expenditures										
Surveying	3095-43780-101-570706	2,214	-	-	-	-	-	-	-	-
Geotechnical Eng & Pavement Investigation	3095-43780-101-530667	-	37,610	-	-	-	-	-	-	-
Vaulted Sidewalk Investigation	3095-43780-101-530667	-	5,050	-	-	-	-	-	-	-
Environmental Testing	3095-43780-101-530667	-	-	36,511	36,511	-	-	-	-	-
Landscape Design Phase 1	3095-43780-101-570706	18,119	84,048	21,615	21,615	-	-	-	-	-
Landscape Design Phase 2	3095-43780-101-570706	-	-	131,370	131,370	-	-	-	-	-
Engineering Design (Phase 1-2)	3095-43780-101-570706	217,232	785,551	454,866	454,866	-	-	-	-	-
Right of Way Acquisition Assistance	3095-43780-101-530667	-	-	-	135,000	-	-	-	-	-
Wayfinding Design	3095-43780-101-570959	-	-	-	19,100	-	-	-	-	-
Vaulted Sidewalk Repairs	3095-43780-101-570959	-	-	-	-	25,000	-	-	-	-
Construction Management	3095-43780-101-570706	-	-	-	-	1,500,000	-	-	-	-
Construction Water Project	5040-43730-777-570707	-	-	-	-	662,000	-	-	-	-
Construction Sewer Project	5040-43750-781-570707	-	-	-	-	1,200,000	-	-	-	-
Construction Street Resurfacing Project	3095-43780-101-570951	-	-	-	-	1,400,000	-	-	-	-
Construction Streetscape Project	3095-43780-101-570959	-	-	-	-	7,162,022	-	-	-	-
Total:		237,565	912,259	644,362	798,462	11,949,022	-	-	-	-