



Date: November 21, 2018

To: Village President and Board of Trustees

Fr: Cara Pavlicek, Village Manager

Re: November 26, 2018 Supplemental Information regarding Budget Reductions

Cc: Director Grossman

As supplemental information to the discussion pertaining to reductions in the FY19 General Fund expenditures I have included several attachments – specifically the 2019 budget requests made by Partner Agency for which I am recommending a reduction in funding for FY19. This is the same information which was provided to the Finance Committee as part of its October 25, 2018 meeting. I have also attached the current IGA related to the Youth Interventionist program as approved by the Village Board on July 9, 2018.

Please note that I have also posted as part of the Agenda Item materials, pursuant to a request from Trustee Moroney and seconded by Trustee Andrews, historical information from 2014-2018 for the Village's Affirmative Marketing Program and a summary of that activity. Please note that the raw data from the program redacts address information from the public document.

Thank you and please let me know of any questions.

Attachment