

**EXHIBIT 1**  
**FUNDING SCHEDULE - 2019 BUDGET**  
**Oak Park Housing Authority**

Monthly Bills are Paid in Arrears and Submitted and Paid the Following Month

Month	Affordable Housing Funds		TOTAL
	Administrative Support		
January	(1)		\$ -
February	(1)		\$ -
March	(1)		\$ -
April	(1)		\$ -
May	(1)		\$ -
June	(1)		\$ -
July	(1)		\$ -
August	(1)		\$ -
September	(1)		\$ -
October	(1)		\$ -
November	(1)		\$ -
December	(1)		\$ -
<b>Total Monthly Payments</b>	\$ -	\$ -	\$ -
Reimbursed Housing Authority Voucher Administrative Program Costs (Subject to Actual Costs Incurred)	\$ 35,000.00	\$ -	\$ 35,000.00
<b>TOTALS</b>	\$ 35,000.00	\$ -	\$ 35,000.00

(1) Payment subject to Reimbursement Requests of Actual Costs Incurred by Agency