Exhibit A Village of Oak Park Equipment Replacement Analysis

2/12/2019

									Total Maintenance Costs			
Vehicle #	Year	Make	Model	Mileage	VIN#	Purchase Date	Original Purchase Price	Current Trade-in Value	Repairs and Regular Maintenance (includes parts, labor and fluids)	Fuel	Combined Total Costs	
103	2005	FORD	CROWN VIC	130,057	2FAHP71W15X115411	10/25/2004	\$22,548.00	\$750.00	\$35,432.90	\$21,927.24	\$79,158.14	
60	2015	INFIN	QX60	9,472	5N1AL0MN7FC505473	10/26/2017	SEIZURE	\$21,000.00	\$0.00	\$0.00	(\$21,000.00)	
97	2005	FORD	CROWN VIC	55,967	2FAHP71W85X115406	10/25/2004	\$22,212.00	\$1,700.00	\$41,335.60	\$19,087.30	\$80,934.90	
227	2011	FORD	CROWN VIC	96,730	2FABP7BV7BX166743	6/21/2011	\$18,981.00	\$3,500.00	\$42,226.68	\$36,458.11	\$94,165.79	
228	2011	FORD	CROWN VIC	101,756	2FABP7BV9BX166744	6/21/2011	\$18,981.00	\$3,500.00	\$37,403.61	\$31,788.24	\$84,672.85	
229	2011	FORD	CROWN VIC	116,647	2FABP7BV0BX166745	6/21/2011	\$18,981.00	\$3,500.00	\$45,222.59	\$38,625.75	\$99,329.34	
242	2013	DODGE	CHARGER	73,104	2C3CDXAG7DH706748	9/3/2013	\$24,232.00	\$7,500.00	\$32,817.89	\$19,129.60	\$68,679.49	
15	2001	CHEVY	CAVALIER	45,109	3G1JC52491S235850	7/10/2001	\$17,637.00	\$1,000.00	\$23,503.04	\$5,462.53	\$45,602.57	
17	2001	CHEVY	CAVALIER	25,391	3G1JC52441S235836	7/10/2001	\$17,637.00	\$1,000.00	\$27,253.00	\$1,393.57	\$45,283.57	
86	2004	CHEVY	CAVALIER	35,854	1G1JC52F547206950	10/21/2003	\$19,030.00	\$1,200.00	\$12,450.82	\$5,043.74	\$35,324.56	
118	2005	CHEVY	IMPALA	88,904	2G1WF52E359330591	3/23/2005	\$16,750.00	\$800.00	\$18,873.90	\$11,746.45	\$46,570.35	
569	2000	CHEVY	IMPALA	165,234	2G1WH55K9Y9383554	5/2/2000	\$16,874.00	\$300.00	\$40,543.36	\$16,614.52	\$73,731.88	
596	2001	CHEVY	IMPALA	141,720	2G1WH55K919246782	1/11/2001	\$20,800.00	\$400.00	\$28,489.80	\$5,386.93	\$54,276.73	

Department	Equ	uipment	Qty	Comments						
PUBLIC WORKS	PLOW BLADES		14	Wear parts for plows no longer owned by the village.						
PUBLIC WORKS										
PUBLIC WORKS	CHAIN SAWS		5	Surpassed useful life. Replaced with newer smaller units that are more appropriate for our uses.						
PUBLIC WORKS										