

2018 actual	units	per unit	total cost
Cale CWT	29	\$ 7,610.00	\$ 220,690.00
Light bar with sensor	29	\$ 227.00	\$ 6,583.00
WebOffice, 1 year	29	\$ 780.00	\$ 22,620.00
Total Outlay			\$ 249,893.00
		light bar discounted for first year	
2019			
Cale CWT	28	\$ 7,610.00	\$ 213,080.00
Light bar with sensor	28	\$ 425.00	\$ 11,900.00
WebOffice, 1 year	28	\$ 780.00	\$ 21,840.00
Total Outlay			\$ 246,820.00