

**Village of Oak Park  
Capital Improvement Program  
2019-2023**

Project: **PWC - Building Automation System (BAS) Work**

Priority Code: **A**

Category: **Building Improvements**



**Description:**

This project involves repairs and upgrades to the existing Building Automation System (BAS) for the Heating Ventilation and Air Conditioning (HVAC) system at the Public Works Center.

**Justification:**

The software system is original from initial construction (2007). The system is no longer supported by the vendor and needs to be updated to the new version.

**Current Status:**

The current BAS is operable.

Funding Sources	Account Number	Actuals		Project Budget	Year End Estimate	Recommended Budget				
		FY 2016	FY 2017	FY2018	FY2018	FY 2019	FY2020	FY 2021	FY 2022	FY 2023
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	35,000	-	-	-	-
Total:		-	-	-	-	35,000	-	-	-	-
<b>Expenditures</b>										
Surveying (Phase I)		-	-	-	-	-	-	-	-	-
Design (Phase II)		-	-	-	-	-	-	-	-	-
Construction Management		-	-	-	-	-	-	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	35,000	-	-	-	-
Total:		-	-	-	-	35,000	-	-	-	-