Proposed CDBG Activities for PY 2019 - Funding

PY 2019 CDBG Agency	Proposed Activity	Grant Amount
ADMINISTRATION	(Capped at 20% of total award)	
Village of Oak Park (VOP)	VOP CDBG Administration	\$225,200
Oak Park Regional Housing Center	Fair Housing Administration	\$90,438
Housing Forward/OP Homeless Coalition	Homelessness Assistance Planning & Admin	\$11,000
Total Admin		\$326,638
PUBLIC SERVICES	(Capped at 15% of total award)	
Community Support Services	Respite and Case Management	\$6,500
Day Nursery	Healthy Beginnings for Children	\$7,500
Hephzibah Children's Association	At-Risk Services & Support	\$16,000
Housing Forward	Emergency Shelter	\$13,000
Housing Forward	Employment Readiness	\$10,000
NAMI-Metro Suburban	Drop In Center	\$11,000
New Moms, Inc.	Family Support	\$18,500
Oak Park Regional Housing Center	Fair Housing Outreach	\$73,000
Oak Park-River Forest Food Pantry	Direct Hunger Relief	\$16,631
Oak Pk-River Forest Infant Welfare Society	Dental Care for Children and Youth	\$22,000
Sarah's Inn	Domestic Violence Services	\$11,000
Thrive Counseling Center	Psychiatric Services for Medicaid Clients	\$12,000
Way Back Inn	Child Care at Grateful House	\$2,847
West Cook YMCA	Resident Program Services	\$12,000
VOP Health Department (set aside)	Healthy Nutrition Incentives at Farmers Market	\$13,000
Total Public Services		\$244,978
PUBLIC FACILITIES & IMPROVEMENTS		
Oak Leyden	Public Facilities and Improvements	\$15,600
UCP-Seguin Services	Public Facilities and Improvements	\$24,400
Total Facility Improvements		\$40,000
HOUSING		
VOP Housing Programs	Lead Reduction, SRP, and SFR & SRP delivery	\$275,904
Total Housing		\$275,904
INFRASTRUCTURE		
VOP Public Works Engineering Division	ADA Sidewalks, Alleys & ADA Ramps & Sidewalks	\$705,000
Total Infrastructure		\$705,000
CODE ENFORCEMENT		
VOP Property Maintenance, Neigh. Svcs.	CDBG Code Enforcement	\$75,000
Total Code Enforcement		\$75,000
GRAND TOTAL		\$1,667,520