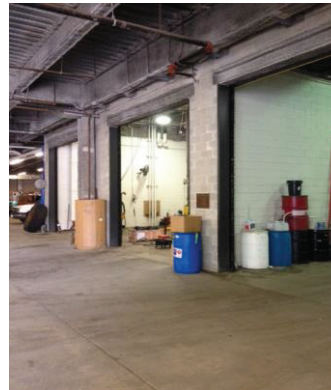


**Village of Oak Park
Capital Improvement Program
2019-2023**

Project: **PWC - New High-speed Overhead Doors for Fleet**

Priority Code: **C**

Category: **Building Improvements**



Description:

This project involves replacing the five existing metal overhead doors in the Fleet Division with new high-speed overhead doors.

Justification:

The existing metal overhead doors are original to the building and operate very slowly. Replacement of the doors would be beneficial to the Village through increased productivity and response time.

Current Status:

This is a new project. Three of the five doors are proposed for 2019. The remaining two doors would be replaced in 2021.

Funding Sources	Account Number	Actuals		Project Budget	Year End Estimate	Recommended Budget				
		FY 2016	FY 2017	FY2018	FY2018	FY 2019	FY2020	FY 2021	FY 2022	FY 2023
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	17,000	30,000	30,000	-	-
Total:		-	-	-	-	17,000	30,000	30,000	-	-
Expenditures										
Surveying (Phase I)		-	-	-	-	-	-	-	-	-
Design (Phase II)		-	-	-	-	-	-	-	-	-
Construction Management		-	-	-	-	-	-	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	17,000	30,000	30,000	-	-
Total:		-	-	-	-	17,000	30,000	30,000	-	-