------Original Message-----
From: Trustee Andrews
Sent: Wednesday, September 11, 2019 8:26 PM
To: Pavlicek, Cara; Shelley, Lisa
Subject: Bluestone Sidewalks

Please pull item L. From consent, and place on regular agenda.

For the meeting I would like the following:

1. The amount of Bluestone sidewalks we have in town, however they are measured- square foot, etc.
2. Total maintenance cost per measurement unit, per year, for Bluestone
3. Total maintenance cost per measurement unit, per year, for concrete.

Thanks!!

Best regards,

Deno J. Andrews
Trustee, Village of Oak Park

## Staff Response: Bill McKenna, Village Engineer

1. The amount of Bluestone sidewalks we have in town, however they are measured- square foot, etc.

There is currently approximately 90,190 square feet of bluestone sidewalk that the Village maintains.
See the table and image below for approximate areas and locations.

| Location |  | Area (sq ft) | Notes |  |  |  |
| :--- | :--- | :---: | :--- | :---: | :---: | :---: |
| Area 1 | North Marion | 18,000 |  |  |  |  |
| Area 2 | South Marion | 40,000 |  |  |  |  |
| Area 3 | Lake @ Target | 2,700 |  |  |  |  |
| Area 4 | Westgate | 4,300 |  |  |  |  |
| Area 5 | North Blvd | 750 |  |  |  |  |
| Area 6 | Vantage | 10,500 |  |  |  |  |
| 1000 Lake Street | Albion | 4,125 | Already sealed |  |  |  |
| 1133 South Blvd | Lincoln | 7,475 | Already sealed |  |  |  |
| 147 N Euclid | District House | 2,340 | Already sealed |  |  |  |
| Total Bluestone |  |  |  |  | 90,190 |  |



## 2. Total maintenance cost per measurement unit, per year, for Bluestone

The only bluestone maintenance the Village has performed is sealing the block of North Marion Street from North Boulevard to Lake Street and the adjacent Westgate sidewalks in 2012 for $\$ 16,885$. The approximate area of bluestone sealed under this contract was 40,000 square feet which equates to a cost of $\$ 0.42$ per square foot. There has not been an annual maintenance cost for bluestone besides this one time cost. If you divide this $\$ 0.42 / \mathrm{sq}$ ft by the 7 years we have gotten out of the sealer that equates to an annual maintenance cost of $\$ 0.06$ per square foot of bluestone per year.

The proposed contract for pressure washing and sealing of the bluestone sidewalks with .W.S. Environmental, Inc. is $\$ 91,815$ and includes cleaning and sealing approximately 76,250 square feet of bluestone sidewalk which equates to a cost of $\$ 1.20$ per square foot. The manufacture's recommendation is to reapply the sealer approximately every 5 -years. Dividing the $\$ 1.20$ by the 5 -year lifespan of the sealer gives an annual maintenance cost of $\$ 0.24$ per square foot of bluestone per year.

Staff estimates that the bluestone would be ready for reapplication of the sealer again in 2025. After this $2^{\text {nd }}$ application of the sealer staff estimates the time period between reapplications of the sealer will get extended beyond the 5-year time frame (possibly to 7-10 years) due to the sealer which has remained embedded in the stone and the natural sealing of the stone with dirt and oils. This would be similar to how stone kitchen countertops need repeated sealing early in their life and over time sealers become less needed.

The Public Works Department annually cleans sidewalks in many of the commercial areas which includes both concrete and bluestone cleaning. Costs are on an hourly rate basis and are not broken down per square foot of sidewalk for cleaning nor by sidewalk material. Annual costs for sidewalk cleaning in commercial areas for the last three years have been as follows: 2017=\$23,253,2018=\$16,093, and 2019=\$20,000 (estimated)

## 3. Total maintenance cost per measurement unit, per year, for concrete.

The Village has approximately 220 miles of public sidewalk, mostly made of concrete. The approximate area of the concrete sidewalks is $6,191,328$ square feet. The Village annually replaces sidewalks that have deteriorated or been displaced and create a tripping hazard. Annual costs for sidewalk replacement are below. Sidewalks are also replaced as part of various street resurfacing and water \& sewer projects. Costs for those sidewalk replacements are not shown below since they would need to be compiled from numerous project sources.

2017=19,190 sq ft of sidewalk replacement with a cost of
\$164,065 (\$24,497 CIP and \$139,568 CDBG) =\$8.54/sq ft
$2018=24,420$ sq ft sidewalk replacement with a cost of
$\$ 225,409(\$ 25,409 \mathrm{CIP}$ and $\$ 200,000$ CDBG $)=\$ 9.23 / \mathrm{sq} \mathrm{ft}$

2019 (estimated) = approximately 36,000 sq ft of sidewalk replacement
with a cost of $\$ 325,000(\$ 25,000 \mathrm{CIP}$ and $\$ 300,000 \mathrm{CDBG})=\$ 9.02 / \mathrm{sq} \mathrm{ft}$

If this is calculated on cost to maintain overall concrete sidewalks on a yearly basis this averages out to an annual cost of $\$ 238,158$ for sidewalk replacement divided by $6,191,328 \mathrm{sq} \mathrm{ft}$ of sidewalk for an annual maintenance cost of $\$ 0.04$ per square feet of sidewalk.

