Village of Oak ParkProposed Fiscal Year 2020 (Tax Year 2019) Levy

| Net Debt Service Levy (After Abatements) | | | | |
|--|--------------------|----------------|-----------------|----------|
| | Tax Yr 2019 | Tax Yr 2018 | Yr to Yr | |
| | <u>Recommended</u> | <u>Adopted</u> | <u>Variance</u> | % Change |
| Corporate Levy | 17,938,940 | 17,486,431 | 452,509 | 2.59% |
| Police Pension Levy | 6,338,241 | 6,211,250 | 126,991 | 2.04% |
| Firefighters Pension Levy | 5,438,948 | 5,158,133 | 280,815 | 5.44% |
| Library Property Tax Levy Request | 10,342,046 | 9,403,982 | 938,064 | 9.98% |
| Subtotal | 40,058,175 | 38,259,796 | 1,798,379 | 4.70% |
| Debt Service Levy after Abatement | 4,232,653 | 4,104,170 | 128,483 | 3.13% |
| | | | | |
| GRAND TOTAL | 44,290,828 | 42,363,966 | (1,926,862) | 4.55% |
| | | | | |
| | Tax Yr 2019 | Tax Yr 2018 | Yr to Yr | |
| | Recommended | <u>Adopted</u> | <u>Variance</u> | % Change |
| Corporate Levy | 17,938,940 | 17,486,431 | 452,509 | 2.59% |
| Police Pension Levy | 6,338,241 | 6,211,250 | 126,991 | 2.04% |
| Firefighters Pension Levy | 5,438,948 | 5,158,133 | 280,815 | 5.44% |
| Debt Service Levy after Abatement | 4,232,653 | 4,104,170 | 128,483 | 3.13% |
| Subtotal | 33,948,782 | 32,959,984 | 988,798 | 3.00% |
| Library Property Tax Levy Request | 10,342,046 | 9,403,982 | 938,064 | 9.98% |
| | | | | |

44,290,828

42,363,966

1,926,862

4.55%

GRAND TOTAL