

EXHIBIT 1

FUNDING SCHEDULE - 2020 BUDGET

Oak Park Residence Corporation

Monthly Bills are Paid in Arrears and Submitted and Paid the Following Month

Month	Housing Funds		TOTAL
	Small Condo Mngmnt Program	Administrative Support	
January	(1)		\$ -
February	(1)		\$ -
March	(1)		\$ -
April	(1)		\$ -
May	(1)		\$ -
June	(1)		\$ -
July	(1)		\$ -
August	(1)		\$ -
September	(1)		\$ -
October	(1)		\$ -
November	(1)		\$ -
December	(1)		\$ -
Total Monthly Payments	\$ -	\$ -	\$ -
Reimbursed Condo Program Costs (Subject to Actual Costs Incurred)	\$ 42,500.00	\$ -	\$ 42,500.00
TOTALS	\$ 42,500.00	\$ -	\$ 42,500.00

(1) Payment subject to Reimbursement Requests of Actual Costs Incurred by Agency