

**Village of Oak Park
Fleet Replacement Fund
2020 - 2024**

Project: Police Vehicle Replacement

Priority Code: A

Category: Machinery and Equipment



Description:

Replacement of Police Department vehicles.

Justification:

Police cars run 24/7. Age, mileage and wear and tear take their toll on these vehicles. Several vehicles have been sent out for roof repair due to rusting from constant environmental exposure. Newer vehicles require mostly just maintenance which is more controllable, whereas older vehicles require maintenance as well as repairs, which are not as controllable, or inexpensive. Newer vehicles will be more fuel efficient and have warranties, as well as more modern safety features for our officers. The recommended replacement schedule is four years for the frontline Patrol and 10 years on the unmarked units. Some Patrol units are repurposed as RBO, NRO, or SRO vehicles which are not as demanding, allowing the replacement time to be eight to 10 years in those positions. The replacements are more reliant upon time and condition as opposed to mileage as these vehicles only traverse a 4.5 square mile area, but run almost constantly.

Current Status:

Replacement Schedule:
 2020 - Six Marked and Unmarked Squad car replacements (One squad to be Ford hybrid, \$10,000 over the price of a Dodge Squad)
 2021 - Ten Marked and Unmarked Squad car replacements
 2022 - Thirteen Marked and Unmarked Squad car replacements
 2023 - Thirteen Marked and Unmarked Squad car replacements, One Cargo Van
 2024 - Eleven Marked and Unmarked Squad car replacements, Two Segways, Two CSO vehicles, One Cargo Van

Funding Sources	Account Number	Actuals		Project	Year End	Recommended Budget				
		FY 2017	FY 2018	Budget	Estimate	FY 2020	FY2021	FY 2022	FY 2023	FY 2024
Interfund Transfer CIP #3095 (Non Bond Proceeds)	3095-41300-101-413406	-	-	-	-	-	118,000	475,000	538,000	549,000
Interfund Transfer Federal RICO #2024	2024-42480-101-441485	150,494	189,668	250,000	228,577	214,000	250,000	-	-	-
Disposal proceeds		29,025	18,508							
Total:		121,469	171,160	250,000	228,577	214,000	368,000	475,000	538,000	549,000
Expenditures										
Vehicles	3032-43900-857-570750	121,469	171,160	250,000	228,577	214,000	368,000	475,000	538,000	549,000
Total:		121,469	171,160	250,000	228,577	214,000	368,000	475,000	538,000	549,000