

Village of Oak Park
Parking Fund Capital Project Sheet
2020 - 2024

Project: Parking Maintenance Vehicle Replacement

Priority Code: B

Category: Machinery and Equipment



Description:

Replacement of Parking and Mobility Services Department vehicles.

Justification:

Vehicles are used for meter change collections and maintenance. Regular replacement will keep repair costs down and employees on the street.

Current Status:

Replacement schedule:
 2020 - 2011 Ford Van (\$32,000)
 2021 - No vehicles scheduled for replacement
 2022 - No vehicles scheduled for replacement
 2023 - 2014 Ford van (\$35,000)
 2024 - One Admin vehicle (\$36,000)

Funding Sources	Account Number	Actual FY 2017	Actual FY 2018	Budget FY2019	Estimate FY2019	Budget FY 2020	Budget FY2021	Budget FY 2022	Budget FY 2023	Budget FY 2024
Parking Operating Revenues	Various	84,281	-	-	-	32,000	-	-	35,000	36,000
Total:		84,281	-	-	-	32,000	-	-	35,000	36,000

Expenditures										
Vehicle Replacement	5060.43770.101.570750	-	-	-	-	-	-	-	35,000	36,000
Vehicle Replacement	5060.43770.783.570750	4,620	-	-	-	-	-	-	-	-
Vehicle Replacement	5060.43770.784.570750	1,476	-	-	-	-	-	-	-	-
Vehicle Replacement	5060.43770.786.570750	43,794	-	-	-	32,000	-	-	-	-
Vehicle Replacement	5060.43770.787.570750	16,681	-	-	-	-	-	-	-	-
Vehicle Replacement	5060.43770.788.570750	17,710	-	-	-	-	-	-	-	-
Total:		84,281	-	-	-	32,000	-	-	35,000	36,000