

**Village of Oak Park
Fleet Replacement Fund
2020 - 2024**

Project: Parking Enforcement Vehicle Replacement Priority Code: B Category: Machinery and Equipment



Description:

Replacement of Parking Enforcement vehicles.

Justification:

Vehicles are operated mostly 24/7. The constant stop and go is very wearing on the vehicles. Regular replacement will keep repair costs down and officers on the street. Replacement is recommended at 8 years and before 100,000 miles. License Plate Readers (LPR's) are being added to several units increasing usage.

Current Status:

Replacement Schedule:
2020 - 2012 Ford Escape (\$30,000)
2021 - 2012 Ford Escape (\$32,000)
2022 - 2014 Ford Escape (\$32,000)
2023 - None
2024 - 2016 Ford Escape (\$34,000)

Funding Sources	Account Number	Actuals		Project	Year End	Recommended Budget				
		FY 2017	FY 2018	Budget	Estimate	FY 2020	FY2021	FY 2022	FY 2023	FY 2024
Interfund Transfer CIP #3095 (Non Bond Proceeds)	3032.41300.101.491495	-	24,100	-	-	30,000	32,000	32,000	-	34,000
Disposal proceeds		-	4,200	-	-	-	-	-	-	-
Total:		-	19,900	-	-	30,000	32,000	32,000	-	34,000
Expenditures										
Vehicles	3032.43900.856.570750		19,900	-	-	30,000	32,000	32,000	-	34,000
Total:		-	19,900	-	-	30,000	32,000	32,000	-	34,000