

Partner Agency Reports

Oak Park Area Arts Council
123 Madison Street
Oak Park, IL 60302

Camille Wilson-White, Executive Director
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Type of Report:

☒ 2019 Financial Report

☒ 2019 4th Quarter

☐ 2020 1st Quarter

☐ 2020 2nd Quarter

☐ 2020 3rd Quarter

☐ 2020 4th Quarter

☐ 2020 Financial Report

☐ Other: _____

Scope of Service Requirements

	Completed	Notes
1 Arts Fund Grants awarded.	Yes	
2 Deliver e-Art letter every two weeks.	Yes	
3 Public Art Programs		
a. Establish Public Art sub-committee (PAC).	Yes	
b. Complete monthly sub-committee meeting (PAC).	Yes	
c. Designate annual funds to Art Acquisition and Maintenance Fund.	Yes	
d. Update inventory record of public art.	Yes	
e. Inspect public art on tri-annual basis.	Yes	
f. Provide public information on existing art.	Yes	
g. Administer Annual Oak Park Sculpture Walk.	Yes	Was discontinued in 2018.
h. Approve and monitor installation of all public art.	No	
i. Coordinate new installation of arts according to Village Ordinance.	Yes	
j. Administer the Mini Mural Program for Village.	Yes	
k. Assist arts organizations/artists to find space (retail, studio, gallery, etc.	Yes	
l. Host a technical grant writing workshop.	Yes	
m Run the "off the Wall" Program.	Yes	

Scope of Service Deliverables**1 Quarterly Progress updates to include:**

Number of participants in Arts Council supported activities.

Number of e-ART subscribers.

Amount of Funds granted and recipients.

How much if any funds raised from outside sources.

Number of installations of public art.

Number of Public Art pieces receiving maintenance.

Number of activities sponsored.

Number of artists referred to a space.

The OPAC provides programs and services to the entire community of 52,000.
1100 e-ART subscribers.

\$34,000 granted to 30 organizations (See list below).

\$26,000 outside funds raised.

20 community mini murals, 1 mosaic tile mural, 1 sculpture.

1 sculpture was restored and renovated and relocated.

1 grant writing workshop.

1 artist referred to live/work space.

2 Monthly report to include:

Expenditures and year-end actuals compared to budget.

Submitted and attached.

3 Development of Village wide plan for the arts

United Village Arts Collaborative/UVAC will work to engage arts organizations, businesses, the park district, etc. in round table discussions on plan for the arts. This includes shared resources, collaborations, networking opportunities and advocacy on a state and national level. Also, identifying and bringing new and interactive ideas for public art to all business districts.

2019 ArtsFunds grant recipients:

16th Street Theatre

Chicago A Cappella

Chicago West Community Music Center

Choreospace

Dominican University Performing Arts Center

Ernest Hemingway Foundation of Oak Park

Expressions Graphics

Frank Lloyd Wright Trust
Handel Week
Heritage Chorale
Illinois Storytelling Inc
Maywood Fine Arts Assoc
Michael Teolis Singers
MOMENTA Performing Arts Center
Oak-Leyden
Oak Park Art League
Oak Park Concert Chorale
Oak Park Education Foundation
Oak Park Festival Theatre
Open Door Repertory Company
The Oriana Singers
Pleasant Home Foundation
PING!
Pro Musica Youth Chorus
Senior Citizens' Center of Oak Park & River Forest
The Historical Society of OPRF
UCP Seguin
Unity Temple Restoration Foundation
Winifred Haun & Dancers
Wonder Works, a Children's Museum in Oak Park

Oak Park Area Arts Council
Profit & Loss Prev Year Comparison
2019

	2018	2019	
	<u>Actual</u>	<u>Preliminary</u>	<u>Budget</u>
Income			
Government Grants/Support			
VOP - Operating Support	82,000	82,000	82,000
VOP - Arts Funds	25,000	25,000	25,000
VOP - Off the Wall Grant	32,500	35,000	35,000
Public art purchase and maintenance		16,247	35,000
Mini-murals		20,000	20,000
Staff compensaton		13,753	15,000
VOP - Public Art Support	65,261	50,000	70,000
IAC - Operating Grant	9,600	8,580	8,300
IAC - Arts Funds	9,120	9,120	9,400
Total Government Grants/Support	227,981	211,680	229,700
Total Contributed Revenues	16,474	12,272	10,000
Net Event Revenues	3,535	-	-
Total Other Revenues	3,880	107	-
Total Income	251,870	224,059	239,700
Expense			
Total Staff Compensation Expenses	85,047	87,707	114,000
Annual Program Expenses			
Total Arts Funds	35,138	34,423	34,500
Total Scholarship Fund Expenses	6,187	6,750	6,200
Mini-mural Project	20,000	20,000	18,000
Sculpture Walk/Public Art Awareness	26,793	-	-
Sculpture Purchase/Maintenance	2,500	16,247	30,000
Total Off the Wall Expenses	56,426	38,270	45,000
Total Annual Program Expenses	147,045	115,690	133,700
Total Grant Driven Program Expenses	14,000	-	-
Total Other Program Expenses	5,324	5,071	5,500
Total Office Expenses	2,550	1,916	2,500
Total Other G&A Expenses	6,957	3,636	5,000
Total Expense	260,923	214,020	260,700
Net Income	(9,052)	10,038	(21,000)