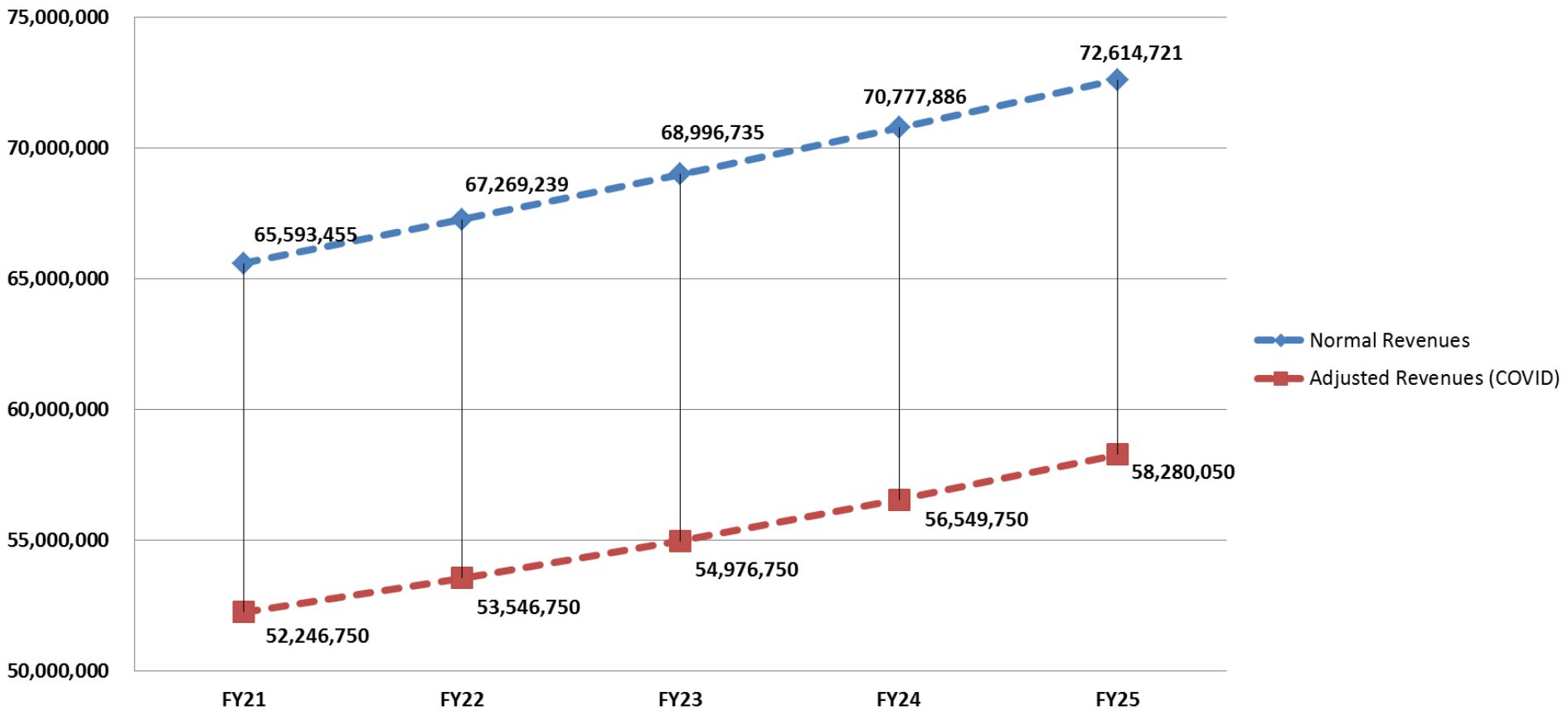
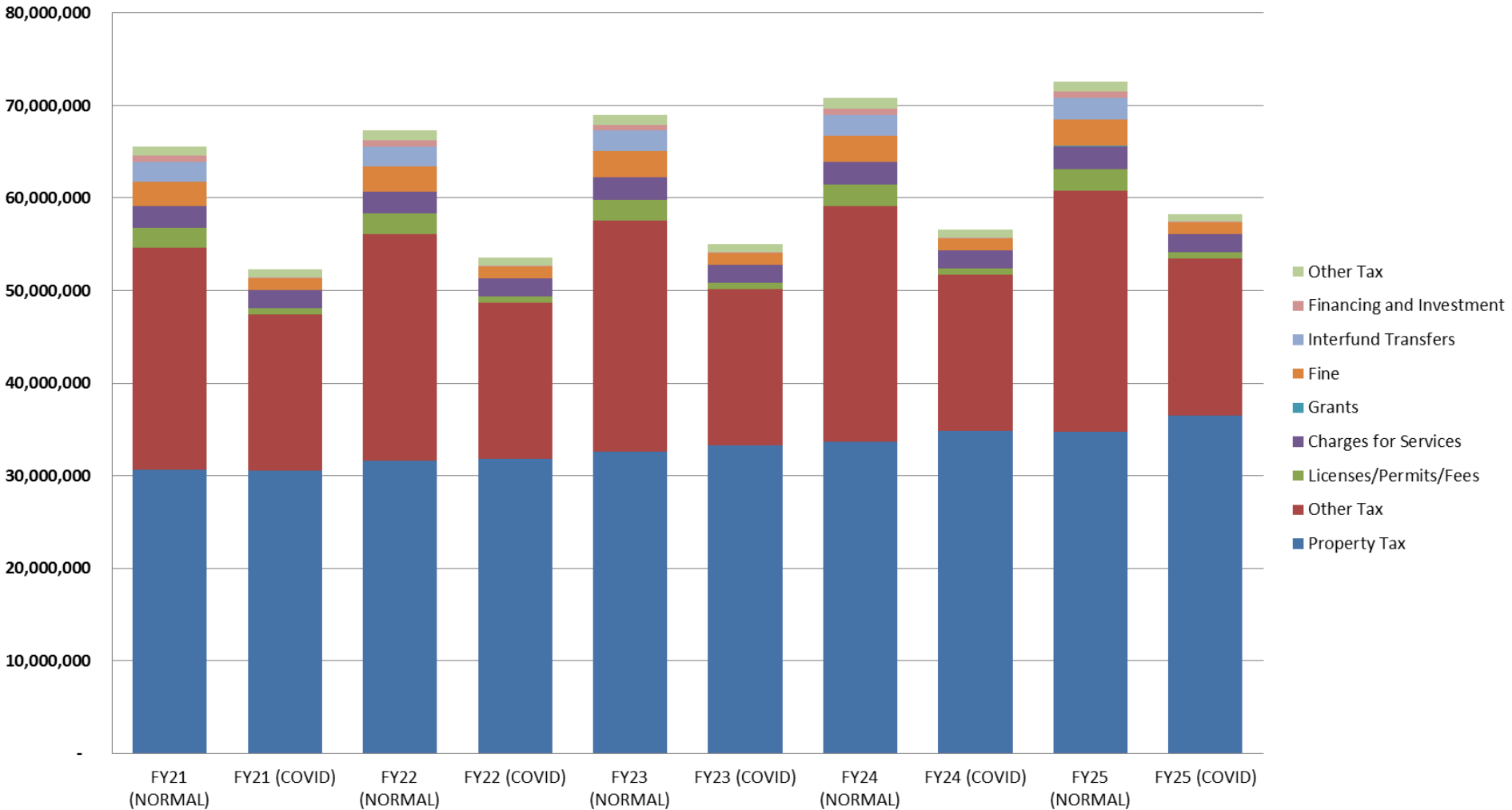


**General Fund
Projected Revenue Trend
FY21 - FY25**

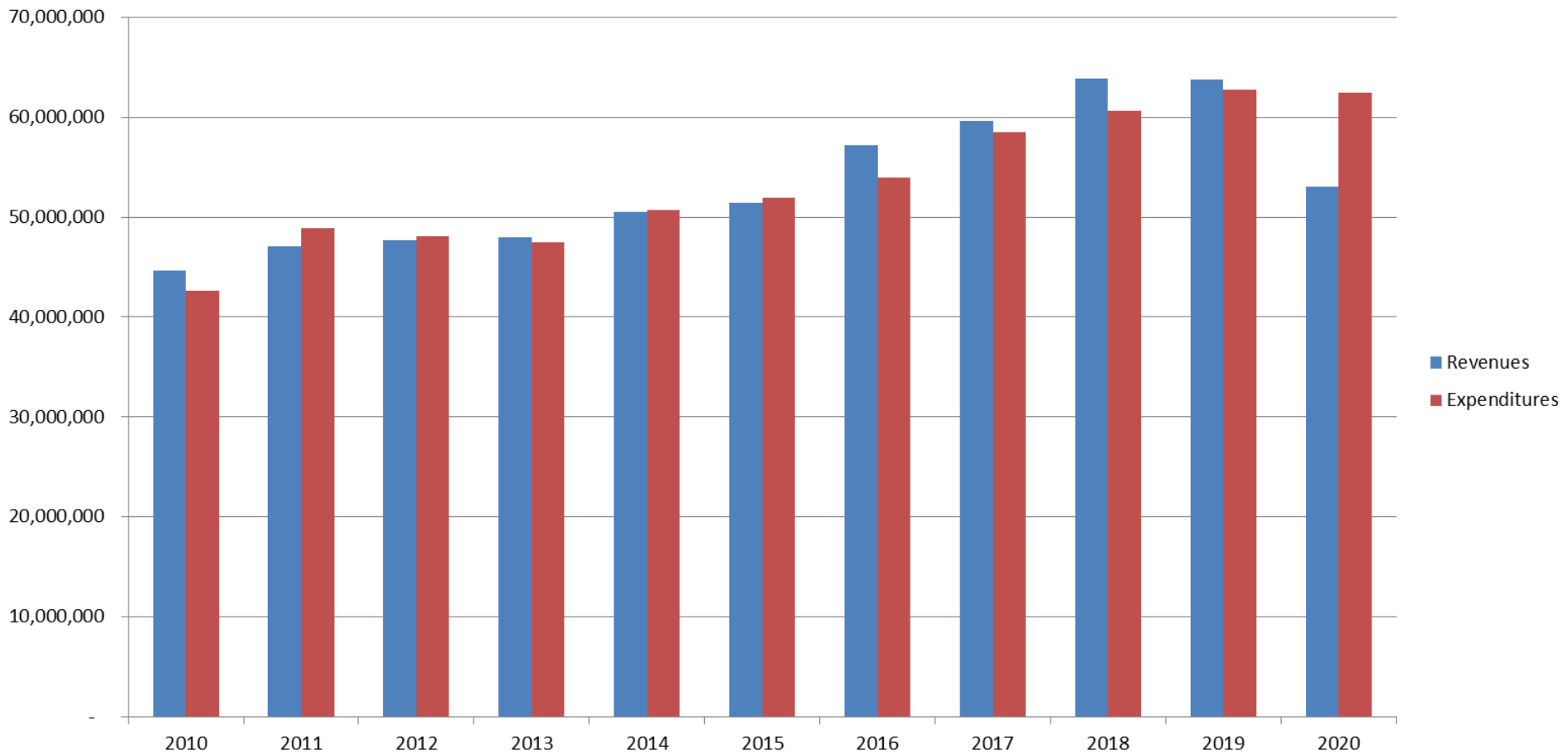


General Fund Revenues by Category FY21 - FY25



General Fund Trend

Revenues and Expenditures



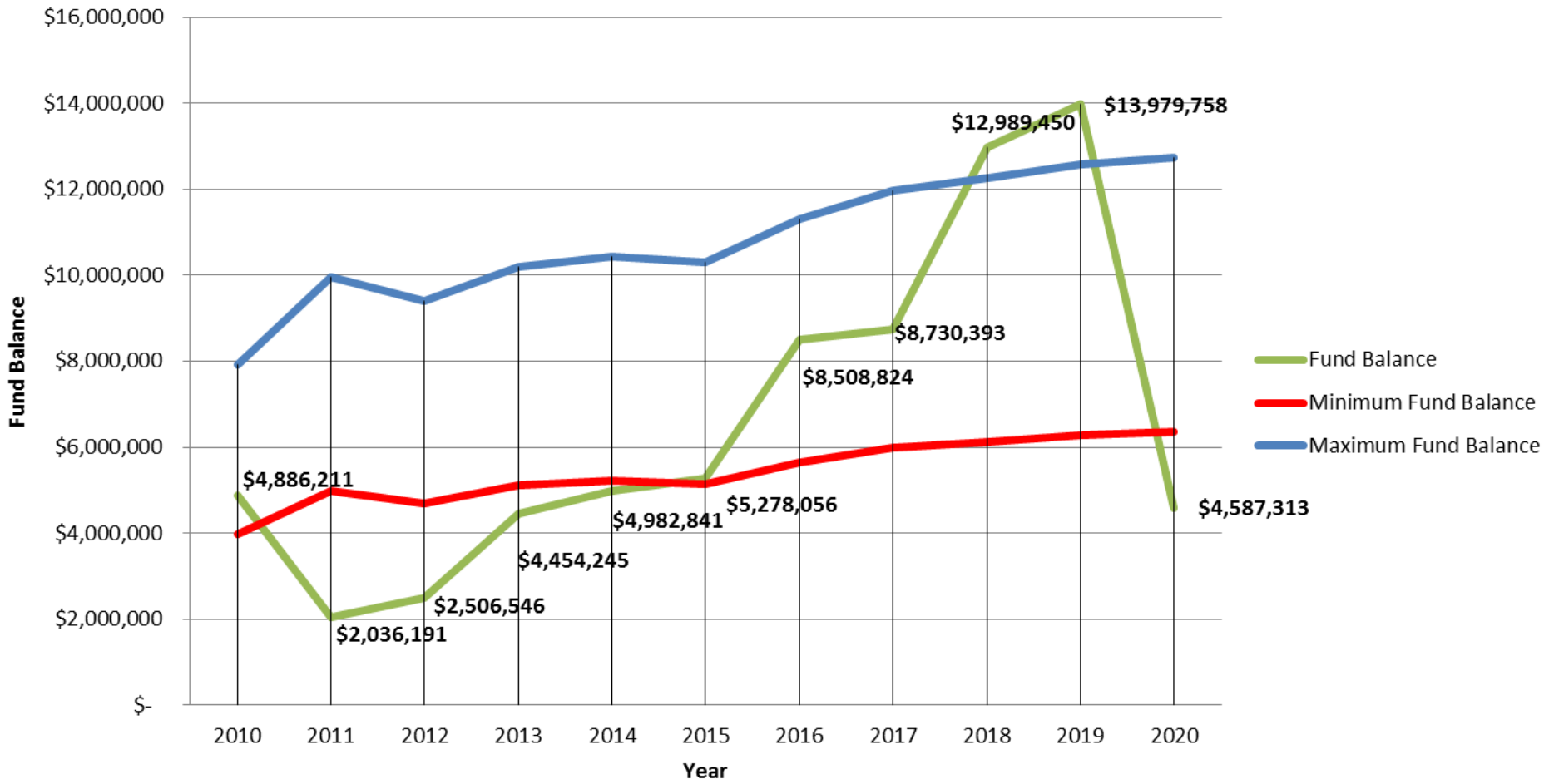
General Fund Projected Fund Balance FY20 - FY25



Assumption: The General Fund will be balanced for FY 21 - FY 25 (Revenues = Expenses)

General Fund Trend

Fund Balance



General Fund Fund Balance

