

Village of Oak Park
Fleet Replacement Fund
2020 - 2024

Project:

Fire Vehicle Replacement

Priority Code:

A

Category:

Machinery and Equipment



Description:

Replacement of Fire Department vehicles.

Justification:

The vehicles proposed for replacement have reached the end of their expected useful life. Newer year vehicles will offer modern technology and better fuel efficiency. In addition, it will supply the Fire Dept: efficient and up-to-date emergency response equipment to better serve the residents of Oak Park. The Fire Department is increasing the ambulance fleet to 3 in service when staffing allows and 1 in resen recent years. The majority of Fire calls are EMS related.

Current Status:

Replacement Schedule:

2020 - 2010 Fire Engine Pumper (\$725,000 order Q2 for delivery 2021) 2009 Ambulance (\$295,000)
2021 - 2010 Fire Engine Pumper (\$750,000 order Q2 for delivery 2022)
2022 - Two 2016 Hybrid Fusions (\$62,000), 2012 Ambulance (\$325,000)
2023 - Two 2014 Expedition SUV (\$100,000)
2024 - One 2006 Ford Pickup (\$65,000)

				Project	Year End						
		Actuals		Budget	Estimate	Recommended Budget					
Funding Sources	Account Number	FY 2017	FY 2018	FY2019	FY2019	FY 2020	FY2021	FY 2022	FY 2023	FY 2024	
Interfund Transfer CIP #3095 (Non Bond Proceeds)	3032.41300.101.491495	-	277,184	700,000	700,000	295,000	725,000	1,106,000	132,000	65,000	
Disposal proceeds	3032.43900.851.462476										
Total:		-	277,184	700,000	700,000	295,000	725,000	1,106,000	132,000	65,000	
Expenditures											
Vehicle Purchase	3032-43900-851-570750	-	277,184	700,000	700,000	295,000	725,000	1,106,000	132,000	65,000	
Total:		-	277,184	700,000	700,000	295,000	725,000	1,106,000	132,000	65,000	