

Partner Agency Reports

Oak Park Housing Authority
21 South Boulevard
Oak Park, IL 60302

David Pope, Executive Director
708.386.6061

Beth Swaggerty, Assistant Executive Director
708.386.6061

Type of Report:

2019 Year-End

2020 Year-End

Other: _____

**Housing Choice Voucher Program Year End Report to the Village of Oak Park Year Ending
December 31, 2019**

Number of Current Housing Choice Voucher Participants by Census Tract:

HCV's in Census Tract 812100 = 38

HCV's in Census Tract 812200 = 6

HCV's in Census Tract 812301 = 24

HCV's in Census Tract 812302 = 16

HCV's in Census Tract 812400 = 8

HCV's in Census Tract 812500 = 75

HCV's in Census Tract 812600 = 89

HCV's in Census Tract 812700 = 31

HCV's in Census Tract 812801 = 31

HCV's in Census Tract 812802 = 57

HCV's in Census Tract 812900 = 23

HCV's in Census Tract 813000 = 31

HCV's in Census Tract 813100 = 61

HCV's in Census Tract 813200 = 26

HCV's being used by households that have Ported out of Oak Park = 15

Total HCV's = 531

HUD Full Funding vs. HUD Actual Funding Levels for 2019 – Regular Vouchers

The OPHA is currently receiving HUD funding at a level of approximately 82.5 percent of the fully funded level. The total amount due from HUD at a fully funded level equals \$481,128.12 (\$95.08 monthly funding rate x 421.75 average units per month x 12 months). Total HUD funding received by the OPHA equals \$397,194.00. This fully funded level, minus this actual funded level, results in a total funding deficit of \$83,934.12.

HUD Full Funding vs. HUD Actual Funding Levels for 2019 – Portability Vouchers

The OPHA is currently receiving reimbursement from other Housing Authorities for the administration of Portable Vouchers (for HCV Households that have "Ported-in" to Oak Park) at a level of approximately 79.5 percent of the reduced HUD required Portability funding level. The total amount due from other Housing Authorities at a fully funded level equals \$62,164.77 (\$70.98 monthly funding rate x 72.98 average units per month x 12 months). The total reimbursement received from other Housing Authorities by the OPHA equals \$49,431.28. This fully funded level, minus this actual funded level, results in a total funding deficit of \$12,733.49.

Total percentage of the OPHA Housing Choice Voucher Program budget that is due to Administrative Expenses is 8%.