

Water & Sewer Fund

Department: Public Works

Board Goal Initiatives

Project Name

Cost

Board Goal - Support Vibrant and Diverse Neighborhoods:

Water Infrastructure and Water Loss - Capital Outlay	\$	5,422,500
Note: Residential Water Meter Replacement	\$	2,300,000
Note: Water Distribution Leak Detection	\$	500,000
Water Infrastructure and Water Loss - Contractual Services	\$	9,303,250
Sewer Infrastructure Projects - Capital Outlay	\$	4,105,000
Sewer Infrastructure - Contractual Services	\$	382,500

Key Issues/Discussion Items

Description

Cost (if applicable)

Contractual Services - Water		
Leak Detection Surveys (2)	\$	40,000
Large Meter Testing Program	\$	30,000
Valve Turning Program	\$	30,000
Emergency Repairs	\$	75,000
Pavement Repairs	\$	125,000
Purchase of Water from the City of Chicago	\$	8,000,000
Pumping Station Contracts, Repair & Maintenance	\$	140,600
Contractual Services - Sewer		
Sewer Televising and Cleaning Program	\$	100,000
Emergency Repairs	\$	100,000
Pavement Repairs	\$	125,000