

## Department Development Customer Services - Parking & Mobility Services Division

Board Goal Initiatives		
	Project Name	Cost
1	Conduct a comprehensive review of parking fees. <i>(Affordability)</i>	\$0
2	Review the parking pilot program, formulate recommendations and purchase and install upgraded on-street parking restrictions signage. <i>(Affordability)</i>	\$200,000
3	Purchase, conduct site selection and install two (2) dual-port electric vehicle (EV) charging stations <i>(Sustainable Future)</i>	\$54,000
4	Coordinate the completion of a condition assessment to evaluate existing conditions and develop repair and maintenance recommendations for the three (3) parking structures owned by the Village. The last such assessment was conducted in 2017 with recommended and funded repairs completed in 2020. <i>(Infrastructure efforts and vibrant neighborhoods)</i>	\$18,000
5	In coordination with the Public Works Department, oversee seal coating, crack filling, drainage improvements and/or complete pavement improvement projects for the following Village-owned or operated parking lots: Lots 10, 29, 66, 90, 91, 100, 101, 109, 110, 111, 114, 66N, SB5, SB6 and SB6E. <i>(Infrastructure efforts and vibrant neighborhoods)</i>	\$246,144
6	Lot regulation signage upgrade program. <i>(Infrastructure efforts and vibrant neighborhoods)</i>	\$200,000
7	Purchase, conduct site selection and install 41 CALE pay stations. <i>(Infrastructure efforts and vibrant neighborhoods)</i>	\$410,000

Key Issues/Discussion Items		
	Description	Cost (if applicable)
	The Village has not completed a comprehensive parking rate review in a number of years. The last time the Village adjusted rates was when we added the Passport fees to the parking permits. In the first quarter of 2022, the Village Board will need to review parking fees.	\$0

Parking Pilot Survey Presentation