

Department: Public Works

Board Goal Initiatives	
Project Name	Cost

Board Goal - Support Vibrant, Diverse Neighborhoods - infrastructure

Key Issues/Discussion Items		
PW Division	Description	Cost (if applicable)
Engineering	Traffic Calming Petition Consulting Engineering	\$ 150,000
Building Maintenance	Building Maintenance contract services - one additional full time staff at the Metra Station	\$ 81,500
Building Maintenance	Building Maintenance contract services - continue COVID virucide spraying @ VH/PD/PW	\$ 71,500
Forestry	Returning to two rotations (Spring and Fall) for landscape containers post COVID increase from FY 20	\$ 25,000
Forestry	Place holder for invasive species management - new	\$ 25,000
Fleet Services	Fuel increase from FY 20	\$ 32,000
Fleet Services	Equipment parts increase from FY 20	\$ 16,000
Fleet Services	Lubricant increase from FY 20	\$ 9,000