

Department: Health Department

Board Goal Initia

Project Name

As the Village Board continues to develop the goal regarding a racial equity impact tool-kit, the Health Department continues existing programs and its impact in the community

Key Issues/Discussion

Description

IPLAN- community health needs assessment necessary to maintain certified health department status

Ongoing pandemic related costs (ARPA funds)

tives

Cost

ng Racial Equity and developing
ld be involved related to various

on Items

Cost (if applicable)

\$15,000

Two nurses for vaccinations- \$50 an hour, 20
hours a week, for 26 weeks= \$26,000 each
totaling \$52000

Overtime for staff to work vaccination pods
(not sure how many staff)

Medications for the van - \$3000

Standby ambulance if we are vaccinating
children and our ambulances are tied up
(\$4000 each)

Assistant to the preparedness coordinator-
\$25 an hour, 40 hours a week, for 26 weeks-
\$26,000

Walgreens pharmacist- \$100 an hour (Could
potentially need them to assist in vaccinating
children)