

Department:

Board Goal Initiatives		
Project Name	Cost	
<div><div>Phase 1: Public information campaign "Better Homes, Better Planet" to push out information to link VOP energy efficiency grant resources to high-priority income-eligible residents, renters and all other residential building owners to take action now in as few steps as possible. Marketing program access to information, financial support and other resources for single-family and multi-family sustainability initiatives previously funded by the Board</div><div>Phase 2: Fuse "Better Homes, Better Planet" campaign with clear messaging and larger scope interactive participation in planning process for S/CARP Climate Action</div></div>		
Sustainability Residential and Multifamily Retrofit Grant Fund Programs - DCS Implementation	Carryover \$409,200 of the \$420,000 3 SFR projects: Total \$10,800	2021
Solar Energy Rebate Program - DCS Implementation & Sustainability CIP	Carryover \$225,000	
Climate Action Plan short-term contract (GRaEF)	Carryover \$125,000	
Generate more ideas on growing sustainability fund	Begin November 2021 report	
Feasibility Study for sustainability incubator project - DCS with funding coming from the Sustainability Fund		
Bike and Greenways Plan - CIP No Sustainability Funding- Public works		
Status on community gardens and Pollinator gardens		
Sustainability Staff hires		
Key Issues/Discussion Items		
Description	Cost (if applicable)	
2022 present montly status report on all Sustainability Board Goal initiatives and budget items		
2022 Continue funding LED Streetlighting improvements from Sustainability Fund		
Provide update status to the Board on PDOP Illinois Clean Energy Foundation Grant for Net-Zero Community Recreation Center	Carry over \$400,000	