

Village of Oak Park
Department of Public Works
Engineering Division
MEMORANDUM

November 4, 2021

TO: Lisa Shelley, Interim Village Manager

CC: John Wielebnicki, Director of Public Works; Steve Drazner, CFO

FROM: Bill McKenna, Village Engineer

RE: Funds for Consultant Support to Explore Vision Zero in Recommended FY2022 Budget

On June 14, 2021, the Village Board Adopted a Goal to Support its Vibrant, Diverse Neighborhoods which includes exploring a Vision Zero plan for improved pedestrian safety. The Village Board Goals schedule includes referring this item to the Transportation Commission (TC) to explore a Vision Zero plan.

Due to current staffing levels, consultant support will be required in order to explore a Vision Zero plan and work with the TC.

There are currently no funds included in the recommended FY2022 Budget for consultant support to explore a Vision Zero policy and plan. Staff recommends including \$25,000 in the proposed FY22 Budget in the General Fund, Public Works - Engineering, Transportation, External Support account no. 1001-43700-723-530667 for this work to explore a Vision Zero plan. Costs to fully develop the plan and implement the recommendations of the plan will be proposed in a future budget.

A Board item to amend the Transportation Commission 2021 Work Plan to explore a Vision Zero Plan for Oak Park for improved pedestrian safety is scheduled for the upcoming November 15, 2021 regular meeting.