



## Agenda Item Summary

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### **Submitted By**

John P. Wielebnicki, Director of Public Works

### **Reviewed By**

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### **Agenda Item Title**

**A Resolution Approving a Dumping of Excavated Materials Price Agreement with Waste Management of Illinois, Inc. in an Amount Not to Exceed \$95,000.00 in Fiscal Year 2018 and Authorizing its Execution**

### **Overview**

The Department of Public Works, Water and Sewer Division, disposes of approximately 1,900 tons of excavated materials per year from water and sewer repair excavations. This item allows for the disposal of this material at a local transfer station.

### **Staff Recommendation**

Approve the Resolution.

### **Fiscal Impact**

The FY 2018 Water & Sewer Fund Budget provides \$90,000.00 for dumping and disposal of excavated materials. In the Water Budget, External Support, account number 5040-43730-777-530667 there is \$45,000.00 and in the Sewer Budget, External Support, account number 5040-43750-781-530667 there is \$45,000.00.

Also, in the General Fund, Streets Division Budget, External Support, account number 1001-43740-761-530667 there is \$5,000.00.

The total amount anticipated to be spent on this service is \$95,000.00 in 2018.

### **Background**

The Department of Public Works, Water and Sewer Division, typically makes repairs to the water distribution and sewer collection systems. The debris material from these excavations has been hauled to the Waste Management Chicago Metro Transfer Station in Stickney for the past several years.

In an effort to seek pricing, staff requested disposal rates from area refuse disposal companies. Three companies responded: Waste Management, Roy Strom Refuse and Advanced Disposal. Two companies provided disposal rates and Advanced Disposal was a no-bid. Waste Management offered the most favorable rate.

A summary of the disposal rates is included with this item.

**Alternatives**

The Board can delay action to gain additional information.

**Previous Board Action**

The Board has approved similar agreements in the past.

**Citizen Advisory Commission Action**

N/A.

**Anticipated Future Actions/Commitments**

It is anticipated that the Department of Public Works will be bringing these type of service agreements to the Village Board annually.

**Intergovernmental Cooperation Opportunities**

The Village is the only Oak Park agency within the community that utilizes these services.

**Performance Management (MAP) Alignment**

This work is in alignment with the Governance Priority established for the Department of Public Works for Maintenance and Service Programs.