



Agenda Item Summary

File #: RES 16-336, **Version:** 1

Submitted By

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Reviewed By

LKS

Agenda Item Title

A Resolution Authorizing a Change Order to the Contract with Schroeder and Schroeder, Inc., for Project 16-3, 2016 Sidewalk and Curb & Gutter Replacement, for an Additional \$35,077.00

Overview

Various changes and additions during construction resulted in contract overages for the 2016 Sidewalk and Curb and Gutter Replacement Project. The changes were primarily associated with sidewalk replacement along the east side of the Stevenson Center to address drainage issues. The various change orders amount to an increase of \$35,077. The change order adjusts the contract with Schroeder and Schroeder, Inc. from the previously authorized amount of \$150,000 to \$185,077.

Staff Recommendation

Approve the Resolution.

Fiscal Impact

There is \$30,000 available for this change order for sidewalk repairs at Stevenson Center to cover the majority of the additional costs in the Water and Sewer Fund, Public Works - Water, Water Supply, Property Repairs, account no. 5040-43730-776-540674.

There are available unspent funds in the FY2016 Capital Improvement Fund, Public Works - Engineering, Local Street Construction, for Home Avenue Bridge Deck Repairs, account no. 3095-43780-101-570951 to cover the remaining \$5,077 needed for this change order. If approved, staff will prepare the necessary Budget amendment to transfer funds during the quarterly budget amendment process.

Background

The 2016 Sidewalk and Curb & Gutter Replacement is complete and included replacing approximately 940 squares of sidewalk and addressing sidewalk drainage issues at the drinking water reservoir east of the Stevenson Center.

Alternatives

There are no proposed alternatives with this change order request.

Previous Board Action

On March 21, 2016 the Village Board authorized a Contract with Schroeder and Schroeder, Inc., for Project 16-3, 2016 Sidewalk and Curb & Gutter Replacement, in an amount not to exceed \$150,000 and Authorizing its Execution.

Citizen Advisory Commission Action

N/A.

Anticipated Future Actions/Commitments

N/A.

Intergovernmental Cooperation Opportunities

None at this time.

Performance Management (MAP) Alignment

This work is in alignment with the Governance Priority for the Department of Public Works for Infrastructure/Capital Programs.