



Agenda Item Summary

File #: RES 20-198, **Version:** 1

Submitted By

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Reviewed By

LKS

Agenda Item Title

A Resolution Approving a Second Amendment to a Contract with Trine Construction Corp. for Project 19-1, Lake Street Sewer and Water Main Improvements, to Change the Not To Exceed Amount from \$2,190,623 to \$2,292,623 and Authorizing its Execution

Overview

Various unanticipated underground utility conflicts, increased costs for contaminated soil disposal, additional work to replace broken valves, and unknown sewer conditions added additional cost above the approved contract amount for the Lake Street Sewer and Water Main Improvements project. These changes total approximately \$102,000 and adjust the previously approved contract amount of \$2,190,623 to \$2,292,623.

Recommendation

Approve the Resolution

Fiscal Impact

There are available funds in the FY2020 Budget for this change order in the Water and Sewer Fund, with the Water and Sewer Fund, Public Works - Sewer, Sewer Collection, Capital Improvements, for sewer main replacement, account no. 5040-43750-781-570707 providing \$102,000 for this change order from cost savings from deferred projects.

Background

During construction various additional quantities of items resulted in an overall increase to the project's costs. There were additional quantities for removal and disposal of contaminated soils, additional water valves were needed to isolate existing broken water valves, changes due to unknown utility conflicts, additional sewer repair work in the lining section which increased the construction costs for the project by \$102,000, or roughly 4.6%.

Alternatives

The alternative to this recommendation could be to delay action to gain additional information.

Previous Board Action

At the March 2, 2020 Village Board meeting, the Village Board approved an Amendment with Trine Construction Corp. for Project 19-1, Lake Street Sewer and Water Main Improvements, to Change the Not To

Exceed Amount from \$1,862,000 to \$2,190,623.

At the November 5, 2018 Village Board meeting, the Village Board approved a Contract with Trine Construction Corp. for Project 19-1, Lake Street Sewer and Water Main Improvements, in an Amount not to Exceed \$1,862,000.

Citizen Advisory Commission Action

N/A.

Anticipated Future Actions/Commitments

None at this time.

Intergovernmental Cooperation Opportunities

None at this time.