



Agenda Item Summary

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Submitted By

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Reviewed By

LKS

Agenda Item Title

A Resolution Approving an Amendment to a Purchase Price Agreement with HD Supply Waterworks Group, Inc. for Materials for Installation and Repair of Water Mains, Fire Hydrants, Water Services and Sewer Services in an Amount not to Exceed \$80,000.00 in Fiscal Year 2016 and Authorizing its Execution

Overview

In January of 2016, the Village entered into an agreement with HD Supply Waterworks Inc. for purchase of materials for Installation and Repair of Water Mains, Fire Hydrants, Water Services and Sewer Services for an amount not to exceed \$45,000.00. It is proposed to increase the original "not to exceed" amount for the contract from \$45,000.00 to \$80,000.00 to allow the low bid vendor to continue to supply materials for installations and repairs required by the Village.

Staff Recommendation

Approve the Resolution.

Fiscal Impact

The FY 2016 Water and Sewer Fund Budget allocates funds for materials and supplies for the operation and maintenance of the water distribution and sewer collection systems in account numbers 5040-43750-781-560631 (\$25,000.00) and 5040-43730-777-560631 (\$100,000.00), Operational Supplies.

Background

Three vendors provided material price bids for 2016. The materials are purchased from the lowest qualified vendor based on the availability and quality of material.

The Water & Sewer Division of the Department of Public Works has placed a priority on fire hydrant repairs this year. HD Supply has been the vendor providing the materials for these repairs. It is anticipated that the purchase order of \$45,000.00 with HD Supply will be exceeded with the continuing repairs. It is proposed to increase this amount to \$80,000.00.

The funds that will be used to increase this purchase price agreement will come from the funds that would have been used by the other two vendors and any remaining funds in the current budget line items.

Alternatives

The Board can delay action to gain additional information.

Previous Board Action

The Village Board approved the purchase price agreement with HD Supply for materials for installation and repair of water mains, fire hydrants and water services in January 2016.

Citizen Advisory Commission Action

N/A.

Anticipated Future Actions/Commitments

It is anticipated that the Department of Public Works will be bringing these agreements to the Village Board annually.

Intergovernmental Cooperation Opportunities

None at this time.

Performance Management (MAP) Alignment

This work is in alignment with the Governance Priority established for the Department of Public Works for Maintenance and Service Programs.