



Agenda Item Summary

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Submitted By

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Reviewed By

LKS

Agenda Item Title

A Motion to Approve the 2017 Citizen Commission Work Plans

Overview

Annually the Village Board requires each Citizen and Advisory Board and Commission to submit a work plan for the coming year. This is the formal process to review and accept work plans.

Staff Recommendation

Fiscal Impact

The FY17 Budget includes \$50,000 for the various budgets requested by the Commissions. Detailed budget requests are included in each work plan.

Background

This is an annual activity in which the Village Board reviews the activities of the Commissions. In addition, as issues arise, the Village Board also refers issues to Commissions.

Alternatives

N/A

Previous Board Action

Last December the Village Board reviewed and approved the 2015 work plans and budgets.

Citizen Advisory Commission Action

N/A.

Anticipated Future Actions/Commitments

N/A.

Intergovernmental Cooperation Opportunities

N/A.

Performance Management (MAP) Alignment

N/A.