



Agenda Item Summary

File #: RES 17-640, **Version:** 1

Submitted By

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Reviewed By

LKS

Agenda Item Title

A Resolution Authorizing a Change Order to the Contract with Cerniglia Co., for Project 16-17, Water and Sewer Main Improvements, for an Additional \$71,208.21

Overview

Unforeseen circumstances during construction resulted in contract overages for the 2016 Water and Sewer Main Improvement Project which was completed this summer. The various change orders amount to an increase of \$71,208.21. The change order adjusts the contract with Cerniglia Co. from the previously authorized amount of \$1,589,583 to \$1,660,791.21

Staff Recommendation

Approve the Resolution.

Fiscal Impact

The FY2017 Budget includes \$31,855 in the Water Fund, Water Distribution, Capital Improvements, for Water Valve Replacement account no. 5040-43730-777-570707 which were carried forward into FY2017 to cover a portion of this change order.

There are available unspent funds to pay for the remaining \$39,354 needed to fund this change order in the FY2017 Budget in the same Water Fund, Water Distribution, Capital Improvements, for Water Valve Replacement account no. 5040-43730-777-570707.

Background

The 2016 Water and Sewer Main Improvement project was completed this summer. A variety of unforeseen change orders resulted in contract overages.

A large portion of the overages were associated with replacing a broken water valve at the intersection of Chicago and Euclid. This valve was originally intended to be replaced as part of a separate project for valve replacement but due to scheduling issues regarding final asphalt paving on Chicago Avenue and when the valve replacement project was scheduled to be awarded by the Village Board the work needed to be performed under this contract. A budget amendment was approved with the first quarter budget amendment this year to carry forward the unspent \$31,855 from this water valve replacement project to be used to fund this portion of the change order.

Alternatives

There are no proposed alternatives with this change order request.

Previous Board Action

On July 18, 2016 the Village Board awarded a contract to Cerniglia Co., for Project 16-17, Water and Sewer Main Improvements in an amount not to exceed \$1,589,583.

On April 17, 2017 the Village Board approved a budget amendment which included two amendments to carry forward all unspent funds for the 16-17 Water and Sewer Main project and an amendment to carry forward unspent funds for the 16-29 Water Main Valve Replacement project to be used to fund this change order.

Citizen Advisory Commission Action

N/A.

Anticipated Future Actions/Commitments

N/A.

Intergovernmental Cooperation Opportunities

None at this time.

Performance Management (MAP) Alignment

This work is in alignment with the Governance Priority for the Department of Public Works for Infrastructure/Capital Programs.