



## Agenda Item Summary

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### **Submitted By**

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### **Reviewed By**

LKS

### **Agenda Item Title**

**First Reading of An Ordinance Amending Chapter 20, Article 7 of the Oak Park Village Code Regarding Rates for Garbage, Refuse, Yard Waste and Recyclable Materials Collection Services**

### **Overview**

This Ordinance proposes to increase the fees charged for refuse, recycling and yardwaste collection and disposal. These services are provided by Waste Management to owners of residential property containing one to five units as well as Oak Park Institutional Facilities. These new rates reflect the charges for collection per the new contract with Waste Management and for disposal at the West Cook County Solid Waste Agency's Regional Disposal Project.

### **Staff Recommendation**

This is a First Reading Only.

### **Fiscal Impact**

Fees collected for these services fund the Environmental Services Fund.

### **Background**

The proposed fees were reviewed at a Finance committee meeting and as part of the annual budget process.

2018 will be the second year of a five year contract with Waste Management for refuse, recycling and yardwaste collection. Disposal costs, Village administrative costs, Village wide leaf pickup and an alley improvement fee are included in the proposed rates in addition to the collection costs.

The proposed monthly rates for 2018 include the following highlights:

- The rates have been adjusted by three percent (3%) to account for a two and a half percent increase (2 ½%) for collection costs per the Waste Management contract, and to provide sufficient revenues for the anticipated 2018 expenditures.
- The 64 gallon cart rate has been adjusted by \$1.00 per month to conform to the fee of \$2.50 per month for all users for the alley improvement fee. The 2017 rate for the 64 gallon cart only included a \$1.50 per month fee.
- The institutional rate figures have been adjusted to include the three percent increase (3%) for

collection and disposal costs per the Waste Management contract.

- Refuse and Yard Waste stickers have been adjusted by three percent (3%) and rounded up to the next five cents.
- Special Pickup Rates have been adjusted to reflect the contract costs plus two and a half percent (2 ½ %).
- The disposal rate of \$2.37 per cubic yard of refuse for the Institutional rates has been removed since it is included in the collection cost.
- In addition, the proposed Ordinance includes instituting a New incentive program for first time Compost Program users who commit to a minimum of twelve months of Composting service will receive the first three months free, a credit of \$44.56.

### **Alternatives**

The Board can delay action to gain additional information.

### **Previous Board Action**

Fees for refuse, recycling and yardwaste collection and disposal were last increased at the Village Board meeting on November 21, 2016. On September 19, 2016 the Village Board approved a new five year agreement with Waste Management for collection and disposal.

### **Citizen Advisory Commission Action**

N/A.

### **Anticipated Future Actions/Commitments**

The Board will next review refuse rates in late 2018 for FY 2019.

### **Intergovernmental Cooperation Opportunities**

Oak Park Institutional facilities (Park District, Schools, Religious Institutions and various other Village non profit agencies) are able to take advantage of these rates if they elect to.

### **Performance Management (MAP) Alignment**

A Governance Priority established for the Department of Public Works is for Maintenance and Service Programs.