



Agenda Item Summary

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Submitted By

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Reviewed By

LKS

Agenda Item Title

A Resolution Approving and Adopting the 2019 Special Event Fees

Overview

Pursuant to the Village Code, the Village Board reviews the special event fees each year. Fees are updated based upon wage changes as provided for in applicable collective bargaining agreements or as directed by the Village Board via the annual budget process.

Staff Recommendation

Approve the Resolution.

Fiscal Impact

All fees have been reviewed and updated consistent with the adopted FY19 budget. Wages have additional been review and fixed in accordance with the applicable employee collective bargaining agreement.

Background

On October 15, 2018, the Village Board updated Chapter 30 of the Municipal Code, Special Events to provide that annually the Village shall issue a fee schedule for Village personnel, services and equipment required for a special event pursuant to this section as approved by the Board of Trustees. The Code provides such schedule shall be based upon the Village's then current adopted budget, applicable employee wages and benefits as determined by the then current applicable collective bargaining agreement and appointee pay plan schedule for Village employees. A recommended 2019 schedule is attached which also includes 2018 information.

Alternatives

The Board could delay and request additional information.

Previous Board Action

N/A

Citizen Advisory Commission Action

N/A

Anticipated Future Actions/Commitments

Upon Village Board approval, the 2019 fee schedule will be posted to the Village website and the fee changes will be communicated to special event planners so that they can begin planning for the 2019 event year.

Intergovernmental Cooperation Opportunities

N/A

Performance Management (MAP) Alignment

N/A