



## Agenda Item Summary

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**File #:** RES 19-98, **Version:** 1

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### Submitted By

John P. Wielebnicki, Public Works Director

### Reviewed By

LKS

### Agenda Item Title

**A Resolution Authorizing the Use of Motor Fuel Tax Funds for Maintenance of Streets in the Village of Oak Park for the 2019 Fiscal Year**

### Overview

The Village receives a monthly distribution of Motor Fuel Tax (MFT) funds from the Illinois Department of Transportation (IDOT). The Illinois Highway Code requires that each municipality receiving MFT funds use those funds for the limited purposes described in the Highway Code. Those approved uses generally relate to the costs of labor and materials for construction and maintenance of the public right of way. The Village is required to adopt a Resolution which obligates its share of MFT funds to one or more of the approved purposes set forth in the Highway Code.

### Staff Recommendation

Approve the Resolution.

### Fiscal Impact

The FY2019 Budget provides for an expenditure of \$1,300,000.00 based on the expected MFT revenue funds in Fiscal Year 2019. The Resolution provides for a higher estimate of \$1,474,891.60 to cover the estimated MFT funds received.

### Background

The "Municipal Estimate of Maintenance Costs" attachment itemizes approved uses of \$1,474,891.60 in Motor Fuel Tax funds. The attachment proposes using the funds for salaries and overtime related to public works operations in the public right of way, the purchase of salt and electricity for street lighting as described more fully on the Attachment.

IDOT is charged with supervising and approving the Village's expenditure of MFT funds. IDOT will review the Resolution and indicate its approval and returning it to the Village.

### Alternatives

The Board can delay action to gain additional information.

### Previous Board Action

The Village Board has approved similar Resolutions in prior years.

**Citizen Advisory Commission Action**

N/A.

**Anticipated Future Actions/Commitments**

This is an annual Resolution required for the use of Motor Fuel Taxes

**Intergovernmental Cooperation Opportunities**

N/A.

**Performance Management (MAP) Alignment**

This item is not part of the MAP Program but supports the Governance Priority for Maintenance and Service Programs established for the Public Works Department.