



Agenda Item Summary

File #: RES 19-201, **Version:** 1

Submitted By

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Reviewed By

LKS

Agenda Item Title

A Resolution Approving a Contract with Schroeder and Schroeder, Inc. for Project 19-3, Sidewalk Improvements, in an Amount not to Exceed \$325,000 and Authorizing its Execution

Overview

Competitive bids were opened on May 30, 2019 for the Sidewalk Improvements Project. Ten contractors picked up proposal documents and five bids were received. The low compliant bid was submitted by Schroeder and Schroeder, Inc. in an amount of \$263,100.50. It is recommended to award the contract at the full budgeted amount of \$325,000 so additional sidewalk locations can be replaced.

Recommendation

Approve the Resolution

Staff Recommendation

Approve the Resolution

Fiscal Impact

A total of \$325,000 has been budgeted in the 2019 Capital Improvement Plan for sidewalk improvements. Funds in the amount of \$300,000 for this project come from CDBG Fund, for Development Customer Services - Neighborhood Services, Capital Improvements account no. 2083-46201-101-583652; funds in the amount of \$25,000 for this project come from the FY 2019 Capital Improvement Fund, Public Works - Engineering, for Sidewalk Improvements account no. 3095-43780-101-570953.

Background

This project includes the replacement of approximately 28,000 square feet of sidewalks, as well as additional quantities for curbs, driveway apron replacement, and other items associated with this concrete work. Sidewalk replacement will take place at numerous locations throughout the Village.

Sidewalk locations have been prioritized based on a sidewalk survey conducted by the Engineering Division staff in 2018 & 2019. Staff surveys approximately ¼ of the Village each year. A typical sidewalk square (25 sq. ft.) costs about \$194 to replace. The Village covers 100% of the cost for replacement for the majority of sidewalks identified in our surveys. Homeowners can share 50% of the cost, or roughly \$97 per sidewalk square, to replace sidewalks not identified in the surveys.

Staff is recommending that the total budgeted amount of \$325,000 be awarded for the contract so that additional sidewalk locations in need of replacement can be included in the project.

Alternatives

The alternative to this recommendation could be to delay action to gain additional information.

Previous Board Action

N/A.

Citizen Advisory Commission Action

N/A.

Anticipated Future Actions/Commitments

None at this time.

Intergovernmental Cooperation Opportunities

None at this time.