



Agenda Item Summary

File #: RES 20-002, **Version:** 1

Submitted By

Kira Tchang, Human Resources Director/Asst. Village Manager

Reviewed By

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Agenda Item Title

A Resolution Approving and Adopting the 2020 Special Event Fees

Overview

Pursuant to the Village Code, the Village Board reviews the Special Event fees each year. Fees are updated based upon wage changes as provided in applicable collective bargaining agreements or as directed by the Village Board via the annual budget process.

Recommendation

Approve the Resolution

Fiscal Impact

All fees have been reviewed and updated consistent with the adopted FY20 budget. Wages have also been reviewed and fixed in accordance with the applicable employee collective bargaining agreement.

Background

On January 28, 2019, the Village Board updated Chapter 30 of the Municipal Code, Special Events to provide that annually the Village shall issue a fee schedule for Village personnel, services and equipment required for a special event pursuant to this section as approved by the Board of Trustees. The Code provides such schedule shall be based upon the Village's then current adopted budget, applicable employee wages and benefits as determined by the then current applicable collective bargaining agreement and appointee pay plan schedule for Village employees. A recommended 2020 schedule is attached which will also include 2018 and 2019 information.

Labor rates are based on collectively bargained salaries and averages and, when applicable, are inclusive of the Village's pension and benefit obligations.

Significant changes in 2020 include the following: Public Health Inspector rates have decreased from prior years due to the retirement of longstanding Public Health employees. The Village has also separated Fire Engine and Ambulance Vehicle Usage based on the FEMA reimbursement schedule effective as of August 15, 2019.

Alternatives

N/A

Previous Board Action

N/A

Citizen Advisory Commission Action

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Anticipated Future Actions/Commitments

Upon Village Board approval, the 2020 fee schedule will be posted to the Village website and the fee changes will be communicated to special event planners so they can begin planning for the 2020 event year.

Intergovernmental Cooperation Opportunities

N/A