



Agenda Item Summary

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Submitted By

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Reviewed By

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Agenda Item Title

A Resolution Approving the Purchase of Five 2020 Dodge Chargers with Police Package, from Napleton Dodge of Westmont, Illinois through the Suburban Purchasing Cooperative Joint Purchasing Program in an Amount not to Exceed \$125,781.00 and Waiving the Village's Bid Process for the Purchase

Overview

The Fiscal Year 2020 Fleet Replacement Fund includes the replacement of six Police vehicles. Five of these vehicles will be replaced with 2020 Dodge Chargers with the Police Package. The Suburban Purchasing Cooperative Joint Purchasing Program awarded the bid to Napleton Dodge of Westmont, Illinois.

Recommendation

Approve the Resolution.

Fiscal Impact

The purchase of three Patrol 2020 Dodge Chargers with the Police Package, will cost \$75,621.00. The cost for each vehicle is \$25,207.00.

The purchase of two unmarked 2020 Dodge Chargers with the Police Package, will cost \$50,160.00. The cost for each vehicle is \$25,240.00 and \$24,920.00.

The total cost for five 2020 Dodge Chargers will be \$125,781.00.

Funding is provided in the Fleet Replacement Fund in account No. 3032-43900-857-570750 via a transfer from the Federal RICO Fund. The amount of \$214,000.00 is budgeted in the Fleet Replacement Fund.

Funds for necessary equipment such as light bars, sirens, etc. will also come from this account but will be purchased separately from vendors who supply this equipment.

Background

Each year, the Village allocates funds for the annual replacement of vehicles in the Fleet Replacement Fund. The Public Works Department manages the budget for vehicles that will replace those units having reached the end of their service life under the fleet replacement program.

The intent of the fleet replacement program is to replace vehicles and equipment using the established criteria for replacement of fleet vehicles/equipment, including age of vehicle/year purchased, mileage or hours, type of use (full time, seasonal, emergency, non-emergency, etc.), consequences of down time, maintenance history & costs, drivers evaluations, trade-in or resale values and indispensability of vehicle/equipment as a guide to guard against excessive maintenance costs and low resale values.

The Fleet Division's goal is to standardize vehicle acquisitions whenever possible in support of the fleet maintenance program and to operate the Village's fleet in a fiscally responsible manner.

The vehicles being replaced are considered full time emergency response vehicles and the consequences of their downtime could compromise life safety for citizens and those who work in the Village.

The new vehicles include the standard Police package, come with a three year, 36,000 mile bumper to bumper and five year, 100,000 mile drivetrain warranty.

The five existing Police units will be reassigned, scrapped, or sent to Auction.

Alternatives

The Board can delay action to gain additional information.

Previous Board Action

The Village Board has annually approved replacement of vehicles per the approved Fleet Replacement Fund Budget.

Citizen Advisory Commission Action

N/A.

Anticipated Future Actions/Commitments

The Public Works Department brings vehicle replacement requests to the Village Board annually.

Intergovernmental Cooperation Opportunities

The vehicles are purchased through the Suburban Purchasing Cooperative in order to take advantage of the volume discounts involved in such joint purchasing efforts.