



## Agenda Item Summary

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**File #:** RES 20-098, **Version:** 1

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### **Submitted By**

Bill McKenna, Village Engineer

### **Reviewed By**

LKS

### **Agenda Item Title**

**A Resolution Approving an Amendment to the Contract with Trine Construction Corp. for Project 19-1, Lake Street Sewer and Water Main Improvements, to Change the Not To Exceed Amount from \$1,862,000 to \$2,190,623 and Authorizing its Execution as Reviewed at the September 9, 2019 Special Meeting**

### **Overview**

As discussed at the September 9, 2019 Board meeting, a change order for the Lake Street Sewer and Water project is required since the project was deferred from 2019 to 2020. The change order reflects the increased costs for materials and labor as well as additional work to replace defective water valves and additional sewer lining. These changes total approximately \$328,623 and adjust the previously approved contract amount of \$1,862,000 to \$2,190,623.

### **Recommendation**

Approve the Resolution

### **Fiscal Impact**

There are available funds in the FY2020 Budget for this change order in the Water and Sewer Fund, with the Water and Sewer Fund, Public Works - Water, Water Distribution, Capital Improvements, for water main replacement, account no. 5040-43730-777-570707 providing \$208,623 for this change order from projected cost savings in the proposed Augusta Boulevard Water Main Improvement project and the Water and Sewer Fund, Public Works - Sewer, Sewer Collection, Capital Improvements, for sewer main replacement, account no. 5040-43750-781-570707 providing \$120,000 for this change order from projected cost savings in the Lemoyne Boulevard sewer project.

### **Background**

As discussed at the September 9, 2019 Board meeting, a change order for the Lake Street Sewer and Water project is required to account for the increased costs for delaying work from 2019 to 2020. The change order accounts for increased labor and material costs and for two items which were not included in the original contract.

The two additional items are replacing a defective water valve on Euclid south of Lake Street which is needed in order to shut off the water on Euclid which is required in order to complete the proposed work on Lake Street and lining the existing 24" brick sewer on Lake Street immediately west of East Avenue. The sewer

lining section was on oversight in the design of the project as the project includes sewer lining from Euclid to Ridgeland Avenue and the roughly 230 feet section was omitted from the scope.

### **Alternatives**

The alternative to this recommendation could be to delay action to gain additional information.

### **Previous Board Action**

This change order was discussed at the September 9, 2019 Village Board meeting as part of a presentation regarding updates to the Lake Street Resurfacing, Utility, and Streetscaping Projects.

At the November 5, 2018 Village Board meeting, the Village Board approved a Contract with Trine Construction Corp. for Project 19-1, Lake Street Sewer and Water Main Improvements, in an Amount not to Exceed \$1,862,000.

### **Citizen Advisory Commission Action**

N/A.

### **Anticipated Future Actions/Commitments**

None at this time.

### **Intergovernmental Cooperation Opportunities**

None at this time.