



Agenda Item Summary

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Submitted By

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Reviewed By

LKS

Agenda Item Title

A Resolution Approving an Amendment to the Independent Contractor Agreement with Cerniglia Co. for Fiscal Year 2020 Emergency Water and Sewer Repairs to Change the Not to Exceed Amount from \$25,000 to \$35,000 and Authorizing its Execution

Overview

The Village contracts with multiple plumbing contractors for emergency water and sewer repair work. Work is assigned to contractors when the needed response exceed our internal capacity in terms of personnel and or equipment. Staff requests to increase the not to exceed amount in the agreement with Cerniglia Co. from \$25,000 to \$35,000.

Recommendation

Approve the Resolution.

Fiscal Impact

On February 13, 2020, the Village Manager approved an agreement with Cerniglia Co. for \$25,000.00. The Fiscal Year 2020 budget includes \$35,000.00 in the Water Supply External Support Fund (5040.43730.777.536667) for the Valve Turning Program that is unencumbered.

Background

The Village maintains multiple contracts with plumbers each year to assist with emergency water and sewer repairs. Work is assigned to contractors when the operational needs of the repair exceed the Village's capacity in terms of equipment or personnel. The use of contractors in Fiscal Year 2020 has exceeded staff estimates to date. Staff recommends increasing the not to exceed amount of Cerniglia Co. from \$25,000 to \$35,000 to insure we have adequate coverage in case of operational need. Unencumbered funds are available in the same external support line allocated for Valve Turning. Staff recommends reassigning these funds to emergency repairs as it represents a higher priority than valve turning at this time.

Alternatives

The Village Board could delay action to gain additional information.

Previous Board Action

The Village Board has approved similar amendments for emergency situations in the past.

Citizen Advisory Commission Action

The Village Board has approved similar amendments for emergency situations in the past.

Anticipated Future Actions/Commitments

Depending on the number of emergency repairs staff may need to request additional funding from the Village Board.

Intergovernmental Cooperation Opportunities

None at this time.