



Agenda Item Summary

File #: RES 23-192, **Version:** 1

Submitted By

Rob Sproule, Public Works Director; and Shatonya Johnson, Police Chief

Reviewed By

A.M. Zayyad, Deputy Village Manager

Agenda Item Title

A Resolution Approving the Purchase of one 2023 Ford Utility Hybrid Police Interceptor Vehicle with Police Package, from Currie Motors of Frankfort, Illinois in an Amount Not to Exceed \$42,749.00 Waiving the Village's Bid Process for the Purchase

Overview

The FY2023 Fleet Replacement Fund includes the replacement of six marked frontline Police vehicles. These vehicles were planned to be replaced with six 2023 Ford Utility Hybrid Police Interceptor vehicles with the Police Package. In 2022 six marked frontline Police vehicles were scheduled to be purchased through the Suburban Purchasing Cooperative (SPC) through Currie Motors of Frankfort, Illinois, but were canceled by the manufacturer. The order was immediately resubmitted for 2023 units to receive the best chance of having our order fulfilled. Five of the six have been manufactured and delivered. The production outlook of the sixth one is unknown at this time.

One unmarked Ford Utility Hybrid Police Interceptor has become available from Currie Motors. This unit will be assigned to the highest user, giving us the best return on investment. This purchase will also allow us to remove one of our older, less efficient unmarked units, continuing our efforts to green our fleet.

On May 11, 2023, the Village Manager authorized the purchase of this vehicle pursuant to Section 2-6-10 of the Oak Park Village Code which allows for purchases "without formal advertising with the approval of the Village Manager, when it is in the best interest of the Village and when it is impractical to convene a meeting of the Board of Trustees."

Recommendation

Adopt the Resolution.

Background

2022 and 2023 model-year vehicles are representing a unique procurement challenge. Manufacturers are facing supply chain constraints and labor shortages. This is resulting in limited availability, increased cost, and procurement confirmations outside of typical ordering timelines. In the past, the Fleet Division would typically receive notice of fleet vehicle ordering windows in the first few months of the calendar year for the existing vehicle model year with delivery expected in the summer to early fall. The 2022 vehicles previously ordered have been canceled by the manufacturers.

Based on the urgent need to replace certain vehicles, the market constraints, and the impracticability of convening a meeting of the Board of Trustees for the purchase of a vehicle, staff requested the Village Manager grant authority to negotiate and execute the contract for the purchases of this vehicle.

On May 11, 2023, the Village Manager authorized the purchase of these vehicles pursuant to Section 2-6-10 of the Oak Park Village Code which allows for purchases “without formal advertising with the approval of the Village Manager, when it is in the best interest of the Village and when it is impractical to convene a meeting of the Board of Trustees.”

The new vehicle includes the standard Police package, All Wheel Drive, and comes with a three-year, 36,000 mile bumper to bumper and five-year, 100,000-mile drivetrain warranty.

The Hybrid drive system has the potential to save 30% in fuel usage compared to frontline Patrol vehicles currently employed by the Village. The Village has found that Hybrid vehicles historically get double the MPG of their regular ICE (Internal Combustion Engine) counterparts.

Each year, the Village allocates funds for the annual replacement of vehicles in the Fleet Replacement Fund. The Public Works Department manages the budget for vehicles that will replace those units that have reached the end of their service life under the fleet replacement program.

The fleet replacement program intends to replace vehicles and equipment using the established criteria for replacement of fleet vehicles/equipment, including the age of vehicle/year purchased, mileage or hours, type of use (full-time, seasonal, emergency, non-emergency, etc.), consequences of downtime, maintenance history & costs, drivers evaluations, trade-in or resale values and indispensability of vehicle/equipment as a guide to guard against excessive maintenance costs and low resale values.

The Fleet Division’s goal is to standardize vehicle acquisitions whenever possible in support of the fleet maintenance program and to operate the Village’s fleet in a fiscally responsible manner.

The existing Police units will be reassigned, scrapped, or sent to Auction.

The Equipment Replacement Analysis Report for the vehicles being replaced is attached.

Fiscal Impact

The purchase of one 2023 Ford Utility Hybrid Police Interceptor Vehicle with Police Package, will cost \$42,749.00

Funding is provided in the Fiscal Year 2023 Fleet Replacement Fund in account No. 3032-43900-857-570750 via a transfer from the CIP account number 3095-41300-101-413406. The amount of \$382,000.00 is budgeted in the Fleet Replacement Fund.

Funds for necessary equipment such as light bars, graphics, sirens, etc. will also come from this account but will be purchased separately from vendors who supply this equipment.

DEI Impact

Continuing to increase official Village vehicles with eco-friendly alternatives is not only cost-effective for fuel it promotes the overall climate wellbeing of all who inhabit the Oak Park community.

Alternatives

The Board can delay action to gain additional information.

Previous Board Action

The Village Board has annually approved the replacement of vehicles per the approved Fleet Replacement Fund Budget.

Citizen Advisory Commission Action

N/A.

Anticipated Future Actions/Commitments

The Public Works Department will bring vehicle replacement requests to the Village Board as vehicles become available.

Intergovernmental Cooperation Opportunities

N/A.